
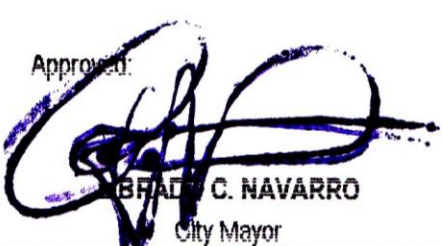


PRIORITY DEVELOPMENT ASSISTANCE FUND (PDAF)
Congressman Florencio C. Garay
As of September 30, 2012

OFFICE / SPECIAL PURPOSE APPROPRIATIONS:

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year (3)	Current Year (4)	Budget Year (5)
1.0 Current Operating Expenditures				
1.1 Personal Service				
Salaries & Wages - Regular				
Salaries & Wages - Others				
1.2 Maintenance & Other Operating Expenses				
Travel Expenses		30,158.00	186,694.00	
Training and Scholarship Expenses				
Special Program Employment of Students		487,800.00	-	
Livelihood Projects		478,936.00	-	
Hospital bills (Indigent)		503,991.41	-	
PHIC Premiums 500 Indigent Households		300,000.00	100,000.00	
Liga Ng Mga Barangay sa Pilipinas			200,000.00	
2.0 Capital Outlay				
Buildings & Other Structures		2,713,696.12	-	
Office Equipment		19,030.00		
Land Transportation Equipment		1,722,448.66	-	
3.0 Financial Expenses				
Total Expenditures		6,256,060.19	486,694.00	
Prepared:	Approved:			
 RAQUEL LACSON-BAUTISTA, CPA, MBA City Accountant	 BRAD C. NAVARRO City Mayor			