

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2014  
CITY OF BISLIG**

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/Remarks (10)
Client Focused									
<b>OFFICE OF THE CITY MAYOR</b>									
<b>Support to TESDA</b>							<b>252,240.00</b>	<b>244,200.00</b>	
Implement programs aimed at increasing the enrolment of women in non-traditional skills training.	Stereotyping mentality that vocational courses/traditional skills training are intended for men.	Increase the number of women trainers, enrollees and graduates targeting at least 5% female enrollees in non-traditional qualifications	TESDA, Provincial Government of Surigao del Sur, Congressional Office of the 2nd District of Surigao del Sur, & LGU – Bislig City	Accepts female enrollees and trainers in Shielded Metal Arc Welding (SMAW) NC II, Electrical Installation and Maintenance (EIM) NC II	Increased number of female enrollees in non-traditional skills training	Admission of 4 female SMAW Trainees			The implementation of gender and development programs in the curriculum and the workplace develops a unified action in providing appropriate services for both male and female individuals.
Integrating GAD in TVETCurriculum, learning and instructional materials and training delivery in support to welfare of women	Women workers lack access to social protection services and welfare programs.	Ensure gender-fair education in the center particularly the Bislig City Training center and in the workplace as well		Conduct training of basic competencies using the gender sensitive curriculum.	Employment referrals of both certified male and female skilled workers	Employment of female SMAW workers at different industries.			
Enhance employability of men and women in wage and self-employment		Decrease employment gap between male and female		Conducts training and seminars enhancing gender-sensitivity programs in the workplace.					

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		Promotes non gender-biased community							
<b>AICS/LGU AID Subsidy Program (POP)</b>							<b>675,000.00</b>	<b>535,700.00</b>	
Provision of financial assistance to indigent families	Rising Incidence of poverty	To provide financial assistance to individuals in crisis situation.	Mayor's Office, CDRMO, CSWDO, CHO, Private Funeral Homes, BDH, & Andres Soriano Hosoidal		1,000 clients	1,176 total clients served: Breakdown ad follows - 758 Medical; 196 Burial and 222 Financial assistance			released expenditure is over than the approved budget
<b>Nutrition Program</b>							<b>261,188.16</b>	<b>261,188.16</b>	
		To reduce the prevalence of severely underweight preschoolers by 10 % and underweight preschoolers 8 % by the end of 2014.  To provide awareness and importance of Nutrition Month Celebration to the populace.	City Nutrition Committee for; Meetings Trainings Conferences Conventions Nutrition Month Celebration MELLPI (Monitoring & Evaluation of Local Level Plan Implementation)	Food Assistance Prog.(Supplementary Feeding Program)  Conduct of Nutrition Month Celebration  Nutrition Livelihood (through Goat Dispersal Project)  Summer Nutri-Eskwela	Identified Severely (SUW) & Underweight (UW) pre-school children.  24 barangay conducted the nut. month celebration  Selected barangays (Parents of identified severely mainourished  5 -12 years old children	1,130 pre-school children  3,707 participants  6 barangays 35 recipients  1,095 participants			

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				Provision of multivitamins during LIB Prog. (Libreng Serbisyo) in the barangay	Malnourished pre-sch children Pregnant & lactating Adults & Senior Citizens	639 pre-schoolers 784 Adults. AP/PP Senior Citizens			
				Nutri-Give A Gift Program (every Dec.)	Package of food packs given to the supplementary feeding recipients	350 recipients  1,400 participants			
				Advocacy on Promote Good Nutrition (IYCF –PSN) Infant Young Child Feeding & Pabasa sa Nutrisyon)	Parents of malnourished children, pregnant & lactating women.				
				Conduct of Monitoring & Evaluation of Local Level Plan Implementation (MELLPI)	Give a plaque/certificate of recognition & cash awards to the BNS & BNC (Brgy. Nut. Committee)	24 Barangay Captains and 1 BNS (received a BNS loyalty award)			
				Nutrition Trainings/ Seminars	Brgy. Capatins BNS City Nut. Committee	24 Brgy. Capatins 39 BNS 21 CNC members			

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<b>Philhealth for 2000 Indigents (POP)</b>							<b>2,386,300.00</b>	<b>2,386,300.00</b>	
Poorest of the poor or indigent families	Lack of Philhealth or nadequate source fo income	90% indigent families avail on Philhealth services	CMO-CDRRMO, CHO, BHW, BNS, Brgy. Officials	Conduct IEC coordination with Barangay Officials, validation and referral	5,081 Philhealth recipients	4,876 Philhealth recipients			
<b>Scholarship Program</b>							<b>6,000,000.00</b>	<b>5,820,000.00</b>	
Extension of the Scholarship Program to poor but deserving graduating elementary pupils, high school students, and our of school youth	High cost of education, school supplies, and school related needs/illiteracy in the City	Address the high cost of education, especially for the poor and marginalized families.	CMO/CSWD/Bislig City Scholarship Qualifying Committee	Conduct of Scholarship Qualifying Examination to poor but deserving students and out of school youth	Admittance of poor but deserving elementary and high school graduates and out of school youth to the Scholarship Program	Admitted 63 new High School Scholars out of 229 examinees; and 11 new College Scholars out of 188 examinees			The Scholarship Qualifying Examination is a tool in determining the most deserving indigent students to the Scholarship Program, considering the limited allocation in relation to the number of beneficiaries
Provision of timely intervention and empowerment to public scholars and their parents	High cost of school supplies and school related needs	Address the high cost of school supplies and school related needs	CMO/CSWD/Bislig City Scholarship Qualifying Committee	Provisions of financial assistance, through cash-through -payroll to Public Elementary and high School Scholars at P2,000/scholar/yr abd P4,000/scholar/yr, respectively	Provision of financial assistance to 180 batches of Elementary and High School Scholars	180 batches of Elementary and High School Scholars received financial assistance from the Program			The financial assistance of cash-through-payroll is a timely intervention, empowering scholars and parents to choose the right quality and quantity of school supplies and related items needed for the school year.

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Provision of timely intervention on payment of tuition fees for private high school scholars and college scholars	Limited capacity of indigent families to pay for their children's tuition	Provide limited financial assistance through the payment of tuition	CMO/CSWD/Bislig City Scholarship Qualifying Committee	Payment of tuition of Private High School Scholars @ P4,000/scholar/yr and P5,000/scholar /semester for College Scholars	Payment to 4 educational institutions for tuition of Private High School Scholars and to 4 Colleges and 1 University for tuition of College Scholars, (ASC, DLSJBC, STIP, SVPDC, and USEP)	Grants of Private High School and College Scholars paid and obligated to concerned educational institutions			The grant for Private High School and College Scholars greatly augments the indigent families' financial capacity, empowering them to spend on other basic needs as food, shelter, and clothing
<b>Organization Focused</b>									
Consultation of College Scholars regarding problems encountered in the program implementation, the study course/program, or any other problems affecting the scholar's academic performance and compliance to contractual obligations	Program drop-outs of College Scholars/ Discontinuance of the Study Program	Address issues and concerns regarding drop-outs and discontinuance of the study program	CMO/CSWD/Bislig City Scholarship Qualifying Committee	Assessment of College Scholars	Attendance and participation of college scholars to the activity	Issues and Concerns addressed and redirected	-	-	The assessment of college scholars if a necessary social intervention to determine and enhance the scholar's actual status as a student/scholar and as a constituent of the community.

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<b>Lit. &amp; Livelihood Training Non-formal Education</b>							<b>300,000.00</b>	<b>299,260.00</b>	
Education for All	Functional literacy	To provide equal opportunities for education	DepEds ALS & Project Reach	Basic Literacy Program (BLP) & Accreditation & Equivalency	a. Honorarium of BPL, A & E and InFed Facilitators = P220,000.00 b. Supplies & Materials = P 80,000.00	a. Honorarium of BPL, A & E and InFed Facilitators = P254,260.00 b. Supplies & Materials = P 45,000.00			
<b>Support to Barangay Health Workers</b>							<b>500,000.00</b>	<b>499,500.00</b>	
The need to uplift the economic situation and lives of Barangay Health Workers.	Lack of financial support to Barangay health Workers who are mostly volunteer women and mothers.	a. To develop entrepreneurial skills and augment family income of BHWs.  b. To provide trainings/capability building to Barangay health Workers.	City health office, TESDA, DOH	a. Provided livelihood and trainings to the Barangay Health Workers.  b. Establish livelihood programs through cantten for BHW Federation.  c. Lobby for additional honorariums/ benefits for the Health Workers.	All Barangay Health Workers of Bislig city are now trained and BHW canteen now operational.	Accomplishments: BHW are now advocates of health programs.  Health Outcomes: a. BHW economic morale uplifted.; b. Improved efficiency of health services.; c. Improved delivery of basic health services to the community even in far flung barangays.; & d. Augmentation of Family Income of BHWs.			

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<b>Support to Barangay Nutrition Scholars</b>							<b>734,920.00</b>	<b>728,500.00</b>	
		To provide a Barangay Nutrition Scholars in every barangay and established a Brgy. Nutrition Office.	City Nutrition Committee for: Briefing Orientation Trainings Seminars Workshop BNS Meetings Conventions/ Conferences Brgy.Nut. Committee (BNC) meetings Brgy. Assembly Honorariums for BNS	Conduct Operation Timbang Plus ( weighing & height taking) to the children 0-71 months (below 6 years old).  Follow –up weighing of children monthly.  Conduct supplementary feeding program to the identified malnourished children in their respective barangay.	Once or twice a year  Monthly  Monthly	24 Barangays  39 BNS  39 BNS			
<b>Support to Local Aids Committee</b>							<b>74,000.00</b>	<b>67,128.00</b>	
Sustainability of Local Aids council (LAC)	a. Poor functionality of Local Aids Council  b. Lack of time and support system from members of Local Aids council	a. To strengthen the Local Aids council to oversee a comprehensive approach in the contrl of the spread of HIV/ AIDs in the locality and to protect the community as a whole.	Local Aids council members: CSWD, PNP , Justice, Budget Office, Religious Group, DepEd, CHO	a. Conducted quarterly LAC meeting  b. Conducted peer education and outreach programs.  c. Mutisectoral coordination and community empowerment.	Committed Local AIDs Council members in all HIV/AIDs endeavours.	Accomplishments: All LAC members are now advocates of HIV/AIDs.  Health Outcomes: a. Formulation and adoption of local policies and guidelines in the management of HIV/AIDs cases. b. Prevention and Control of HIV/AIDs in Bislig City.			

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				d. Community assemblies and school symposiums.  e. Conducted adolescent Job Aid training among health workers.		c. Cooperation of high risk group like AGAHA and commercial sex workers.			
<b>Support to CBRP</b>							<b>200,000.00</b>	<b>198,000.00</b>	
Slow and poor accomplishment of City Programs/Projects at the barangay level	Insufficiency of manpower in the implementation of City Programs/Projects at the barangay level and unfamiliarity of the personnel to the locality and barangay folks	To provide support in the form of wages and labor force for the facilitation and viability of City Programs such as Monitoring, Livelihood, Environmental Protection.etc.	City Mayor's Office	Manpower Support to Community-Based Rehabilitation Program	Efficiency in City program / project implementation	Massive apprehension of illegally cut/acquired logs and lumber; increase in livelihood programs; and community awareness and participated in environmental protection			
<b>CITY HEALTH OFFICE</b>									
<b>Birth Clinic - Maternal &amp; Child Program</b>							<b>75,000.00</b>	<b>74,940.00</b>	
Increase maternal mortality due to lack of access to health facilities and skilled birth attendants/health professionals.	a. High percentage of maternal deliveries were handled at home by "hilots" wherein referral was too late.	a. To decrease maternal mortality to zero (0%) percent maternal death.	Mangagoy Public Private Mixed Birthing Facility, Referral Hospitals: Bislig District Hospital and Andres Soriano Memorial Hospital Co-operative.	The Mangagoy PPM Birthing Facility of LGU Bislig City caters, admits and handle birthing cases daily 24 hours on rotating shifts even on Saturdays, Sundays and holidays. The	All pregnant women of Bislig City.	Accomplishments: Total maternal deliveries CY 2014 = 642; Total Live Births = 643; and Total Newborn Screened = 641 or 99.7%			



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	b. Lack of accessibility to proper health facilities event to public institution due to scarcity of public transport and insufficient funds.	b. To increase access of pregnant women to public health facilities.		following activities were done daily. a. Admission and handling of expecting mothers.; b. Labour watch to expecting mother.;  c. Conduct/handling of birthing		Health Outcomes: a. zero % maternal mortality; b. 99.7% Newborn screened and given early interventions for genetic defects such as mental retardation and autoimmune diseases.; c. High Facility based deliveries 97.5%; d. Installation of Maternal and			

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	c. Lack of government designated birthing facility that can handle normal deliveries which will provide low cost and sustainable birthing cases.	c. Increase facility based deliveries  d. To increase access to skilled birth attendants/ professionals (both public and private).  e. To strengthen referral system to health facilities.  f. To ensure safe maternal delivery and zero percent neonatal complications.		procedures.; d. Conduct Newborn screening to all newborn babies.; Sterilization of instruments, equipments and facility using aseptic techniques.; and f. Documentation, reporting and charting of cases.		neonatal Death Review Team; e. Strengthened referral system to higher facilities through MOA; f. Free transportation of newborns who are to be newborn screening positive (+) to higher facilities in Tagum and Davao Cities.			

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<b>Pre-natal/Post natal Care Program</b>							<b>100,000.00</b>	<b>100,000.00</b>	
Insufficient tracking system of pregnant women especially among teenage and unwed mothers in spite of community based management information system.	<p>a. Lack of awareness of the danger signs and symptoms of pregnancy, the ill-consequence of improper pre-natal, natal and post natal care especially among early marriage, unwed mothers and multiple pregnancies.</p> <p>b. Lack of training even to the City Health office staff, hilots and Barangay health Workers.</p> <p>c. Ambiguous tracking system of pregnant women.</p>	<p>a. To ensure 100% pre-natal and post-natal care or services are given to all pregnant women.</p> <p>b. Increase access to vitamin supplementation to all pregnant women especially the marginalized and underprivilege women.</p>	City Health Office	Conduct of pre-natal check-ups every First and Second Friday of the month by physical examination, internal examination, haemoglobin examination, blood typing, urine analysis, and dental check-ups/rpohylaxis	All pregnant women of Bislig City	Accomplishments: a. Pregnant women examined for haemoglobin test = 1,999; b. Pregnant women with follow-up haemoglobin test = 1,119; c. Pregnant women with urine analysis = 2,262; d. Pregnant women given tetanus toxoid vaccine = 1,755; e. Post Partum women - Haemoglobin test = 600; f. Post Partum women - urine analysis = 601; g. Blood Typing of pregnant women = 1,119; h. Pregnancy Test performed = 40 & i. Dental Check-ups/propylaxis performed			

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						Health Outcomes: a. Decrease maternal delivery complications secondary to better natal care.; b. Better tracking system of pregnant women through "Tutok sa Buntis" strategies; c. Women empowerment through mothers literacy class.; & d. Saving the life of the mother and child means saving the health, education and social expenditures.			

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<b>Family Planning Program</b>							<b>200,000.00</b>	<b>196,894.00</b>	
Gender Perspective		Family Planning information should have been provided to the following audiences:  Prospective/current users, drop-outs, adolescents		<p><u>Intensify IEC:</u> Conduct role amplification of parents with integration on the rights of male and women reproductive health and sexual needs.</p> <p>Conduct pre-marital seminar</p> <p>Focused Group Discussion</p> <p>IEC to the Academe Individualized counseling</p>	To enhance couple's and individual Knowledge, Attitude and Practice on the basic information of Family Planning and gender sensitivity.	Fucus group discussion among mother's conducted twice a week per purok.			

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				<u>Community Organization:</u> Sustain the organized community clusters of 20-25 H.H.  Regular focused group discussions every week  <u>Tracking down of women with unmet needs for Health services (FP):</u>  Conduct house to house interview  Processing and analyzing survey results  <u>Implement appropriate service delivery intervention.</u>  Conduct house to house counseling services with unmet needs for FP.  Conduct Complete Physical Examination including pelvic and breast examination.					

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				Provision of contraceptive supplies  Implement 2-way referral system					
Organized Focused									
		To improved the capability and capacity of the health workers in the provision of FP services		To send health personnel to competency based training for Family Planning Program.  Inventory of personnel training  Fund sourcing for training of newly hired personnel in the competency based training for Family Plannina  Conduct training/updates on competency based counselina.  Request training for the Doctor's on the NSV					

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<b>Calcium Lactate Supplementation</b>							<b>40,000.00</b>	<b>39,900.00</b>	
Prevention of the occurrence of dental diseases particularly dental caries and gum diseases.	Lack of information/awareness on the importance of dental health in relation to the overall body health.	a. To increase awareness on the importance of dental health.  b. To inform pregnant women on the importance of calcium lactate supplementation for strong bones and teeth.	City Health office, Philippine Dental Association	a. Regular dental check-up and lectures.  b. Information education dissemination regarding dental health, focus group discussion and radio program.	All pregnant women of Bislig City aware of the importance of taking calcium lactate during pregnancy and eating the right kind of food at the right time.	Accomplishments: a. Pregnant women provided with calcium lactate supplementation = 601; b. Patients provided with Basic Oral Health Care (BOHC) - Adolescent and Youth (10-24 yrs. Old) = 547; Pregnant women = 601; Elderly Persons (60 yrs. Old and above) = 176  Health Outcomes: a. All growing children will have health teeth and gums.; b. Orally fit mothers even after giving birth & c. Prevention of periodontal and gum diseases.			



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		c. To dispense calcium lactate supplementation every second trimester of pregnancy.		c. Dispensing of Calcium Lactate tablets to pregnant women during Pre-natal schedule.					
<b>Kanami PhilHealth</b>							<b>800,000.00</b>	<b>800,000.00</b>	
Low health financing protection to indigent families. High expenditure during hospitalization especially to mothers and children.	Failure of the Local Government Unit of Bislig to have 100% PHIC coverage of marginalized and underprivilege families.	a. To attain 80% coverage of health care financing for the indigent families of Bislig City by year end 2007 and 100% by year 2010 thereafter.  b. To implement an innovative multipayor scheme of philhealth enrolment to maximize LGU allocation to PHIC enrolment through Kanami health Insurance program.	City health Office, PHIC and CSWD	a. Annual enrolment of indigent families under Kanami PhilHealth especially the pregnant women, diagnosed TB patients and cancer patients.  b. Conducted Information Education Campaign on the enrolment and maximize utilization of PhilHealth benefits.  c. Conducted distribution of Philhealth ID Cards to the different barangays	Indigent families with income of Php 3,000 and below enrolled in Philhealth sponsored program through Kanami health Insurance.	1,875 enrolled indigent families or more than 100% universal coverage in 2014 based on Philhealth Targets.  Health Outcomes: a. Behavioral Modification of indigent families by making health insurance a part of their daily savings and health responsibility.  b. Maximization of local funds through multipayor scheme of enrolment.			
						c. Minimizing waste subsidy by using health risk mapping of the City health Office.			

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						d. Empowerment of Health Facilities through Philhealth reimbursement and sustainable health services.			
						e. Liberty of our populace from huge out-of-pocket expenditure of health care maintenance and hospitalization. f. Freedom of afflicted individuals from various diseases through easy access to healthcare facilities utilizing Kanami health Insurance/Medicare sa Masa membership.			
<b>Nutrition Program</b>							<b>150,000.00</b>	<b>148,570.00</b>	
Malnutrition among children and children beyond DOH targets.	Poverty and lack of information on proper nutrition	a. To provide information education campaign to health workers and mother on proper nutrition.  b. To provide nutrition supplies to rural health midwives for feeding of malnourish children and street children.	City health Office	a. Giving of vitamins supplementation of children.  b. Deworming of children up to 14 years old.	All malnourish children given vitamin supplementation and deworming. Mothers are more aware of proper nutrition of their children.	Accomplishments: a. Children given supplementary feeding (target 1,017) = 907 rehabilitated or 89.18%; b. Children given Vitamin supplementation = 10,282; & c. Children dewormed = 27,878  Health Outcomes: a. Decreased malnutrition among children and mothers in Bislig City.; b. Mothers are more aware of proper and economical nutrition for their children.; c. Community awareness on proper nutrition.; & d. Empowered health workers, healthy Bislig City.			
		c. To provide vitamin supplementation of children		c. Conducted weighing of children every barangay					

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				d. Information education campaign on proper nutrition to mothers and children					

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<b>Sexually Transmitted Diseases</b>							<b>40,000.00</b>	<b>34,385.00</b>	
Lack of awareness on STI syndromic case management among health workers.	Lack of available information as to STI case management.	To increase awareness as to the early detection of STI.	City health Office	<p>a. Conducted orientation/seminar on STI case management among health workers.</p> <p>b. Conducted health education among targeted groups.</p> <p>c. Conducted consultation and counselling to high risk individuals.</p>	All health workers committed and able to detect cases pertaining to STI.	<p>Accomplishments: a. Health workers are now advocates on the STI case management.; &amp; b. Total number of Sexually Trasmitted Infected diagnosed, treated and given counselling: Gonorrhea = 8 patiens; Syphilis = 2 patiens; &amp; c. Conducted symposiums with schools/ institutions/ government agencies such as Mangagoy national Highschool, John Bosco College, Bislig City Water District, SURSECO.</p> <p>Health Outcomes: a. Community awareness on the prevention of Sexually Transmitted Infections; b. Health workers now advocates for STI case management.; c. Increase access to public health facilities.; &amp; d. Regular testing and examination of commercial sex workers ar the health center.</p>			

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<b>Health Risk Assessment Research</b>							<b>50,000.00</b>	<b>49,980.00</b>	
High occurrence of environmental related diseases such as cancer and autoimmune diseases.	Environmental pollutants and toxins that can cause serious diseases such as asthma, nephritic syndromes, colon cancers, breast cancers, Psoriasis, sarcomas, prostate cancers, etc.	a. To correlate the occurrence of serious disease/illness with environmental factors.  b. To give early interventions to diagnosed patients. c. To provide early referrals of patients to higher facilities.	City Health office	a. Invite environmental specialist and technical persons to conduct the study on environmental toxicity.  b. Conduct annual community survey on the occurrence of diseases.  c. Conduct actual sampling of sea, water, soil and sea/soil products for the measurement of toxicity. d. Make a study on the correlation of diseases with environmental pollutants/toxicity.	Individuals afflicted with cancer and autoimmune disease given early referrals or interventions by medical specialist to live a better life.	Accomplishments: Conducted survey of diseases citywide based on actual population.; Conducted survey of environmental hazards and toxicity.  Health Outcomes: Formulate pro-active measures to mitigate environmental toxicity related diseases.			
<b>Cardio Vascular Disease</b>							<b>150,000.00</b>	<b>150,000.00</b>	
Low level of awareness on healthy lifestyle program.	Lack of awareness among women and safety measures and healthcare tips to pregnant, cancer, hypertensive, diabetics, heart/kidney diseases.	To increase awareness on healthy lifestyle related diseases.	City health Office technical health services	a. Conduct lectures/updates and training workshops.  b. Conduct symposium at the academe, government offices and line offices.	Attendance of health workers to lifestyle lectures and updates. Conducted training on healthy lifestyle program.	a. Provision of medicine subsidy to cardiovascular related diseases initial and maintenance dose. b. Provide information education on healthy lifestyle to all healthworkers and the community.			

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<b>Goiter Vascular Disease</b>							<b>75,000.00</b>	<b>75,000.00</b>	
Occurrence of hyperthyroidism and hypothyroidism among women.	Goiter or other thyroid problems can cause metabolic problem on the overall body system of the individual.	a. To provide early detection of thyroid related illness. b. To conduct awareness among health workers and community c. To provide drug subsidies to thyroid related afflicted individuals.	City Health Office	a. Case-finding of thyroid related illness citywide. b. Conduct physical and laboratory examinations to patients for early diagnosis/detection of thyroid related illness. c. Dispense drug subsidies to patients diagnosed with goiter or thyroid problems.	All goiter/thyroid patients of Bislig City admitted and given treatment.	accomplishments: Only 85% of goiter cases given treatment. 15% were due to insufficient budget to purchase additional medicines.  Health outcomes: Rule out metabolic related diseases/illness in the community due to thyroid related problems. Community awareness on the effects of thyroid problems.			
<b>Support to Doctors to the Brgy. (LIB sa Brgy.)</b>							<b>120,000.00</b>	<b>119,881.50</b>	
Bringing basic health services closer to the people especially the marginalized/under privileged individuals.	Some patients suffering from infectious diseases that created stigma. Some indigent mothers and children were never seen by a physician due to geographical location and scarcity of transportation or insufficient funds to go to health centers.	a. To provide and bring basic health services to the barangays such as outpatient consultation, vaccination of agoing population, dental tooth extraction, TB in children consultation.	Mayor's Office, City Health Office, Barangay Affairs, LCR, CSWD, DA, CDRRMO, SWMO, PESO, CENRO, TESDA, City Tourism Office & City Vet.	a. Conducted outpatient consultation of wal-in patients.; b. Conducted dental tooth extraction; c. Dispense medicines after being seen or checked by the Physician or Dentists.; d. IEC and mothers class conducted.; e. Late registration of birth by the local civil registrar.; & f. Philhealth ID distribution to recipients under	Constituents of all barangays	Visitation of Lib sa Barangay Team to 24 Barangays of Bislig City = 2,410 beneficiaries for medical and dental services			

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		b. To conduct information education campaign about sanitation and health to the community.							

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		c. To provide other government services to the community such as late registration of births, kasalan ng bayan, Philhealth services.							
<b>HIV/AIDS Program</b>							<b>20,000.00</b>	<b>20,010.00</b>	
Lack of awareness on HIV/AIDS transmission and prevention among healthworkers and community.	a. Annual increase of HIV/AIDS cases in the Philippines based on DOH records.  b. Lack of information as to HIV/AIDS transmission and handling of cases in the locality.	a. To increase awareness on HIV/AIDS transmission among rural health workers and BHWs.  b. To increase public awareness on the cause, prevention and control of HIV/AIDS transmission especially among third sex.	City health Office, Bislig District Hospital / Advocacy Initiative	a. Conducted orientation/seminar on HIV/AIDS transmission and prevention among rural health midwives.  b. Created the Association of Gays Against HIV/AIDS (AGAHA) to increase awareness.	a. Rural Health Midwives commitment to prevent transmission of HIV/AIDS.  b. All individuals who seek the assistance and services of health Personnel regarding HIV/AIDS.	Accomplishments: a. All Rural health Midwives are now advocates on the prevention of transmission of HIV/AIDS.; b. Total number of patients with HIV infections who are undergoing treatment = 6;; c. Conducted STI/HIV/AIDS Symposium / meeting in 2 High School Institutions and to most at risk population (MARPs) - AGAHA Bislig.; d. Conducted 3 meetings with the Local AIDS Council.; & e. LGU Bislig joined the World Aids Day Celebration last December 1, 2014 through sportsfest events.			
	c. Gender sensitivity towards diagnosed HIV/AIDS patients.	c. To encourage individuals having signs and symptoms of HIV/AIDS to submit or visit government health facilities for proper evaluation,		c. Conducted various activities such as sportsfest to divert attention of active individuals of reproductive age.					



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		examination and counseling.		d. Invited DOH specialists to conduct Voluntary Counseling and Testing (VCT)		Health Outcomes: a. Community awareness on the transmission and prevention of HIV/AIDs.; b. Increase access to trained health personnel in public facilities for individuals diagnosed with HIV/AIDs.; c. Strengthened referral system to higher facilities for HIV/AIDs screening, confirmation and counseling.; & d. Early detection and management of HIV/AIDs.			
<b>VAWC Advocacy</b>							<b>20,000.00</b>	<b>14,470.00</b>	
Prevention of violence against women and children	Occurrence of violence against women and children	<p>a. To inform Barangay health Workers and CHO personnel on the rights of women and children.</p> <p>b. To provide counselling to affected women and children.</p> <p>c. To provide medical services to victims of VAWC.</p> <p>d. To promote advocacies on violence against women and children citywide.</p>	City Health office, DSWD, PNP	<p>a. Conducted regular orientation seminar on VAWC</p> <p>b. Provision of counselling sessions to victims of VAWC</p> <p>c. Cater medical examinations and medic-legal services to victims of VAWC.</p>	BHWs and CHO personnel oriented on handling VAWC cases	<p>Accomplishments: Total number of violence against women = 32 women *Physically abused = 27; *Sexually abused = 5</p> <p>Total number of violence against children = 16 children *Physically abused = 7 children; *Sexually abused = 9 children</p> <p>Health Outcomes: a. Reduce number of victims for VAWC; b. Women empowerment and liberation from bondage.; c. More health workers and volunteers trained in handling VAWC cases in the field.</p>			



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				Procurement/ Storage /Dispensing and medicines for hospital patients use from January - December 2014	Payment of Drugs and medicines purchased	3,000 admitted patients given medicines; 4,500 OPD patients given medicines	300,000.00	300,000.00	
				Provision/Procurement/ utilization and supplies for diagnostic examinations of in-patients and out-patient of BDH.	Payment of Hospital laboratory reagents and supplies purchased for diagnostic examinations.	Performed 4,737 routine urinalysis; 1,425 routine fecalysis; 18 pregnancy test; 1,905 blood counts cross matching and 599 RH typing; 441 widal test; 305 gran staining; 20,929 Hematology procedures; 6,469 Platelet count; 2,222 routine chemistry and 195 special chemistry	100,000.00	100,000.00	
				Repair/Maintenance of Hospital vehicle for patients use.	Hospital vehicle properly maintained and payment of repairs		50,000.00	50,000.00	
				Procurement of fuel and lubricants for hospital vehicle use.	Payment of fuel and lubricants purchased		50,000.00	50,000.00	
				Conduct medical consultation of OPD on VAW-C cases.	VAW-C cases attended and medico certificates issued.	35 VAW-C cases attended  35 Medico Legal certificates prepared issued.			
				Performed surgical intervention on women and other patients	Surgical cases managed	Performed surgical intervention/procedures both major and minor - D & C 20; BTL 14:			
				Performed:	Admitted patient managed and attended	Debridement; Fistalectomy; Hemorrhoid ectomv 2 & closed			

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				Handles pre-natal, Natal and Post-Natal care to patients	Deliveries handled and case managed	1,462 deliveries attended			
				Newborn attended	Newborn care done and newborn screening performed	1,200 newborn screening done			
				Performs family planning procedures.	FP procedures performed				
				Case management of admitted patients at the hospital.	Admitted patients managed and attended	7,113 patients admitted and managed.			

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<b>CITY SOCIAL WORKER AND DEVELOPMENT OFFICE</b>									
<b>Gender Equality</b>	Eco Marginalization	To increase employment and income opportunities to low income women's group	Women's Welfare Program (Wome's GAD Related Program	Provision of Women;s Practical Skills Training and Livelihood on Commercial Cooking, Table Skirting 2 batches	30 Women	21 women 1st batch; 25 women 2nd batch	<b>67,000.00</b>	<b>67,000.00</b>	Implemented with provision of supplies and materials for the trinees.
	Lack of opportunities for employment and livelihood	To increase the level of awareness on GST among local council of women officers and members		Skills Training on Lutong Bahay and Commercial Cooking	20 women	80 women and DCWs			
	Low level of awareness on GAD			Skills Training on hair Spa, Treatment and Rebonding		25 women			
	Unawareness of VAWC and women's rights		Gender Sensitivity Training Program	Conduct of Gender Sensitivity Training to members of LCW	50 women	70 women	<b>20,000.00</b>	<b>18,000.00</b>	
	Unparticipative women in decision process		Women's Celebration	Conduct of Women;s Month Celebration	500 women	500 women officers and member (from diff. clusters)	<b>100,000.00</b>	<b>100,000.00</b>	Conducted every March of the year as Women;s Month
			Meetings	Women's Musical Extravaganza	50 women	100 women	<b>30,000.00</b>	<b>30,000.00</b>	
			Regular Monthly Meetings	24 women	40 women chapter president	<b>50,000.00</b>	<b>37,000.00</b>	Regularly conducted every last Thursday of the month with meal provision from City Mayor	
Incidence of needy and disadvantages out-of-school youth	Poverty	To promote GAD awareness to the Youth sector	Youth Welfare program	Conduct the following activities:					There's a need to hire additional youth workers to reach out more out-of school youths.

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	Families cannot provide the coast of college education	To actualize Youth potentials and aspirations, experience self-fulfillment, contribute to the growth of their community and participate in the taste of nation building		Youth Leadership Training  Youth Day Celebration  Summer Youth Camp - Fun Walk; - Community Clean-up	40 Youth Leader  100 OSY (out of School Youth)  100 Youth (OSY & ISY) 40 youths	48 Youth Leader  120 OSY  100 Youth (OSY & ISY) 40 youths	20,000.00  75,000.00  50,000.00	18,860.00  63,980.00  49,940.00	30,000.00 counterpart from PopComs additional funds while from LGU 50,000.00  Need to encourage more youth especially OSY in participatory activities
Gender Equality	Lack of support to Pupolation Management program  * Increasing number of youth who are engaged in premarital sex  * Early marriages & teenage pregnancies	To inculcate among parents their roles and provide family planning information for couples thru RH-RPM-FP Program  To implement activities that will address the challenges of youth	UnladKabattan Program  Population Management Program	UnlandKabataan Program & other activities: - Socio Cultural Competition; - Skills Training on Cosmetology 1st batch & 2nd batch Support to Government Internship Program  Advocacy on RH/RPM/FP/IEC  Adolescent Health and Youth Dev't. Program (AHYDP)  Philippine Population Management Program	200 OSY & ISY  15 OSY 15 OSY  1,000.00  100  50	300 OSY & ISY  18 OSY 20 OSY  1,806.00  220  80	79,800.00  32,000.00  18,040.00  50,000.00  30,000.00	79,800.00  32,000.00  18,040.00  49,440.00  30,000.00	Conduct of RPM-FP classes to 4Ps recipients is closely monitored by RPO thru monthly submission of reports.  Recommended to hire additional PopCom workers to reach out non-4Ps recipients
	* Unmet need for family Planning Program			Population Development Integration Program	100	250	50,000.00	50,000.00	

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				Establishment and Operation of Kamayo Youth Center	10	50	30,000.00	30,000.00	PopCom Management Unit is recommended to be a division
				Socio-Cultural Development Program KBBP	30	200	20,000.00	20,000.00	
				Population Development and School Quiz Program	50	100	30,000.00	29,612.00	
				Adolescent Youth Integration Population Development Program	50	120	40,000.00	39,000.00	
				Maintenance and Repair of Kamayo Youth Center	Youth Populace	Youth Population of Bislig	100,000.00	99,966.00	
	Weakening Family Values, structures and relationships	To build strong and responsible families that nurture and enhance development of its members	Family welfare programs	Marriage Counseling Services	30 couples with problems of relationship	25	10,000.00	10,000.00	PMC Session regularly conducted by PopCom workers & Social Workers every Tuesday & Thursday.  Special Session for live-in partners initiated by the focal person.
				Pre-marriage Counseling (PMC)	300 couples to be	486	5,000.00	5,000.00	
				Family Day Celebration	130 families	125	30,000.00	29,970.00	
				Parents Congress	170 Parents	170	30,000.00	29,000.00	
				Parents Effectiveness Service (PES)	250 Parents	300	20,000.00	19,775.00	

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	Increase in number of Solo Parent	To develop/enhance implement responsive program for the Solo Parents  To enhance and strengthen parenting capabilities of Filipino fathers in performing their tasks and responsibilities		Services for Solo Parents	150 Solo Parents	200	<b>43,300.00</b>	<b>43,300.00</b>	
				Registration of Solo Parents Issuance of Solo Parents ID	800	946	<b>60,000.00</b>	<b>60,000.00</b>	Regularly updating solo parents membership
					200	340			Issuance of Solo Parents ID is free
				Empowerment Reaffirmation of Parental Abilities (ERPAT)	24 groups	32 groups	<b>20,000.00</b>	<b>20,000.00</b>	145 are new members as of 4th quarter
				Data profiling & registration of ERPAT Issuance of ID & conduct ERPAT Orientation Seminar	830	900			



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Democratic Participation	Limited access to avail capital for livelihood	To enhance leadership roles and participation in decision making	SEA-K Livelihood Development Program	Conduct Basic Business Management Training (BBMT)			20,000.00	19,986.00	
				Administrative support in the implementation of SEA-K - Fuel & Lubricants			10,000.00	10,000.00	
	Community Welfare Program		Social Preparation for People's Participation	30	60	10,000.00	10,000.00		
	Community Volunteer Resource Development program		Community Volunteer Resource Development program	10 Brgys. Residents Volunteers	25	10,000.00	10,000.00		
	Community Mobilization Program		Community Mobilization Program	20 Brgys. Residents Volunteers	25				
Growing Poverty Incidence	Families cannot meet the daily minimum required food adequacy	To extend emergency assistance for poor families who experience food shortage and in crisis situation	Area Development Plan for the Res'l. Core and Rehabilitation Facilities of Consultancy Provision of Food Stuff	Area Development Plan for the Res'l. Core and Rehabilitation Facilities of Consultancy Provision of Food Stuff	10 Brgys. Residents Volunteers	10			
				Provision of Food Stuff	100	121	100,000.00	100,000.00	Food stuff were provided to families in crisi situation with assessment report done by cluster heads assigned in the barangay.
Implement programs and projects for social welfare mandate	Lack of manpower to efficiently deliver the basic social welfare programs			Administrative support in implementing the program - Supplies & Materials	3 Staff using the supplies & materials		10,000.00	10,000.00	

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	Victims of different forms of abused, disadvantage women / adult	To establish paradise village for different forms of abused		Area Dev't Plan for Residential Care Creation and presentation of technical paper for the establishment of paradise village and area development	Honorarium of Technical person		10,000.00	10,000.00	

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<b>Organization Focused</b>									
<b>Human Resource Development</b>									
	Inadequate awareness on GAD	To provide trainings and seminars for skills enhancement and empowerment of staff and employees handling the program	Human Resource Development for:	Wome's Welfare:					
			-Seminars	Travel	5	5	20,000.00	18,094.00	
			-Orientation Workshop	Wages	2	5	214,000.00	213,000.00	
			-Conference	Youth Welfare			30,000.00	30,398.00	
			-Forum	Travel	5	5			
			-Staff Development Meetins	Wages	2	2	100,000.00	88,200.00	
			-PREW	Population Mgt. Program:					
			-Wages for the staff/others handling the program	Travel	3	3	25,000.00	24,700.00	
				Family Welfare:					
				Travel	2	5	20,000.00	10,147.00	

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				SEA-K					
				Travel	1	1	20,000.00	6,208.00	
				Wages	2	2	100,000.00	80,000.00	
				Emergency Welfare:					
				Travel	5	5	20,000.00	18,201.00	
				Capability Building	5	5	15,000.00	14,300.00	
Implementation of population management programs	Family values dysfunctional and rising incidence of vulnerable youth & prone to risks and threats	To capacitate job order workers and population volunteers and enhance their capabilities and knowledge		Seminars & trainings	2 job orders trained 8 population volunteers capacitated		10,000.00	8,024.00	
Democratic Participation	Limited access to avail capital for livelihood		SEA-K Livelihood Development Program	Repair & Maintenance of Vehicle SEA-K	2 clusters	5 clusters	10,000.00	10,000.00	
<b>TOTAL</b>							<b>18,387,788.16</b>	<b>17,934,747.66</b>	

Date:

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**JOSE O. CLIMACO, JR.**

Chairperson, GAD Focal Point System

**LIBRADO C. NAVARRO**

Head of Agency

**February 25, 2015**

Day/Mo./Year