

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2015
CITY OF BISLIG**

GAD mandate/ Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/Remarks (10)
OFFICE OF THE CITY MAYOR									
Support to Local Aids Committee							100,000	100,000	
Prevalence of HIV/Aids in Bislig City	<p>1. Unsafe sexual practices among heterosexual and homosexual individuals</p> <p>2. Transvaginal transmission of disease</p> <p>3. Multiple needle sources of blood</p>	<p>1. To fully empower the City LAC with active partnership with different sectors of society to lessen and prevent the impact of HIV/AIDs transmission to affected person in particular and society in general.</p> <p>2. To provide counseling services to men and women affected by the disease.</p> <p>3. To conduct information education campaign to youth, adolescents, out-of-school and members of the association of gays against HIV/Aids in various schools, offices and barangays.</p>	DOH CHO	<p>1. conduct regular LAC meeting</p> <p>2. Conduct HIV voluntary counseling and testing</p> <p>3. Conduct Peer education seminar</p> <p>4. Conduct HIV/AIDs symposium at the academe</p> <p>5. Proficiency training of Medical Technologists</p> <p>6. In depth benchmarking to adopt best practices from other agencies/LGUs</p>	<p>1. Quarterly LAC meeting conducted</p> <p>2. HIV voluntary counseling and testing conducted</p> <p>3. Peer Education Seminar conducted</p> <p>4. HIV/AIDs symposiums at the academe conducted</p> <p>5. Medical Technologists undergone proficiency training</p> <p>6. Benchmarking for best practices for adoption of best practices done.</p>	<p>A. Sustainable Local AIDS Council (LAC)- Bislig</p> <p>a. Conducted 3 meetings for the whole year of 2015</p> <p>B. Joined in the yearly observance of WORLD AIDS DAY</p> <p>a. Conducted HIV Voluntary Counseling and Testing at Bislig City Sports and Cultural Complex</p> <p>1.121 volunteers submitted for counseling</p> <p>2.49 volunteers tested</p> <p>3.0 positive results</p> <p>b. Fun Run Towards ZERO HIV was done with cash prizes given to winners</p>			

Support to Community-Based Rehabilitation Program (CBRP)							200,000	200,000	
Need to improve the socioeconomic status of families in every barangay of Bislig City	Poverty incidence in the barangays of Bislig City Lack of employment and livelihood opportunities	To improve the socioeconomic status of families in every barangay of Bislig City by: *Generating employment opportunities *Implementing livelihood programs	Wages of 8 Job Orders	Hiring of CBRP staff Hiring of labor force from the constituents of every barangay of Bislig City	No. of CBRP staff No. of constituents hired	8 Job Orders were granted	193,600	193,600	The employment opportunities given to some of the constituents of Bislig City gradually improved their families' economic status.
Contingency							6,400	6,400	
Support to Gender and Development (GAD)							400,000	380,000	
Need to repair the public toilet at the Baywalk, Bislig City	Poor management of the facility	To repair the public toilet at the Baywalk for the convenience of men and women visiting the area	CIO-GAD COUSAB City Engineering Office	Repair of Public Toilet located at the Baywalk	Labor & Equipment Materials No. of labor days	The Public Toilet located at the Baywalk was fully restored to cater for the personal necessities of men and women visiting the area.	200,000	200,000	Fund was utilized.
Need to continuously promote GAD-related issues and concerns and policies to increase the awareness of the following: - Brgy. Officials - Department Heads, Assistant Department Heads and Sangguniang Panlungsod Members	Less awareness on gender issues and concerns and policies	To increase the awareness of Brgy. Officials, Department Heads, Assistant Department Heads, and Sangguniang Panlungsod Members on gender issues and concerns and on gender policies	CIO CSWDO COUSAB SPO BADGE	Conduct Trainings to Barangay Officials on GAD Implementation	Training for 90 participants for 1 day	1-day training on GAD implementation for Barangay Officials was held 75 Barangay Officials participated	22,750	22,750	Trainings on Gender and Development offered to Brgy. Officials channel Gender Sensitivity advocacy to the brgy level
Need to increase information dissemination on Gender Sensitivity				Conduct Trainings to Department Heads, Assistant Department Heads and Sangguniang Panlungsod Members	Training for 40 participants for 2 days	Training on GAD implementation for Department Heads, Assistant Department Heads and Sangguniang Panlungsod Members was done on the 1 st day Orientation on GAD was delivered to	25,500	25,500	GAD-related trainings equip LGU Officials with knowledge on Gender issues. It is highly important that LGU Officials possess Gender-Sensitive qualities as they plan and carry out GAD programs and policies.

				Accommodation for visitors and speakers who will conduct the GAD trainings		Women's Organization on the 2 nd day	20,000		
				Sponsor/Support to Men's Celebration	150 participants for 2 days celebration	1-day Men's Celebration was held	100,000	100,000	Men's Celebration encouraged men to raise their concerns.
				Purchase Office Supplies for Documentation	Ink for Epson L800 printer Bondpapers Photo Paper	with 150 participants Office Supplies for Documentation were purchased	11,750	11,750	Documentation was done.
Contingency							20,000	20,000	
Support to City Officials United Spouses Association of Bislig (COUSAB)							200,000	200,000	
Need to have a public toilet for men/women of all ages	Bisliganons and guests who visit Baywalk need easy accessibility of public toilet for their convenience	For easy accessibility of public toilet for our fellow Bisliganons and guests	CIO COUSAB	Caters men and women of all ages to provide an easy accessibility for their personal necessities	No. of men and women who made use of the public toilet	Provided an easy accessibility of public toilet for the convenience of everyone who visits Baywalk			The construction of public toilet for men and women of all ages made an easy accessibility for their personal necessities
Support to Bislig Association of Development Oriented Government Executives (BADGE)							200,000	200,000	
Need to have a gender responsive design of the plans and programs of the city	General public needs to have facilities that provide comfort to both men and women	To come up with a gender responsive detailed engineering design of the plans and programs of the city	BADGE	A well-designed plans and programs that provide good comfort and services to men and women of all ages including PWDs		All the plans and programs of the city are designed in conformity with GAD standards			Infrastructure plans of the city are now designed to address the needs of men and women of all ages specifically the needs/requirements for PWDs accessibility, good space for comfort rooms, lactating room for infant and others
Total (OCM)							1,100,000	1,080,000	

CITY HEALTH OFFICE

Birthing Clinic for Maternal and Child Health Program

<p>Prevalence of Home Deliveries especially in far flung area</p>	<p>1. Expectant women in far flung areas refuse to travel to health facilities to deliver.</p> <p>2. Geographical location of birthing clinic.</p> <p>3. Inadequate medicines and medical supplies to cater all maternal deliveries.</p> <p>4. Inadequate reagents and cleaning supplies to maintain sterility at birthing clinic.</p>	<p>1. To admit pregnant women during gestational period.</p> <p>2. To conduct daily maternal deliveries.</p> <p>3. To provide maternal and nursing care to admitted mothers and babies.</p> <p>4. To dispense drugs and medicines before discharge of patients.</p>	<p>CHO BDH BHS</p>	<p>1. Admit pregnant women during gestational period and conduct maternal delivery.</p> <p>2. Provide maternal and nursing care to admitted mothers and babies.</p> <p>3. Dispense drugs and medicines before discharge of patients.</p> <p>4. Maintain daily sterility in birthing clinic.</p>	<p>1. Pregnant and expectant women admitted.</p> <p>2. Maternal deliveries conducted.</p> <p>3. Admitted mothers and babies provided with maternal and nursing care.</p> <p>4. Drugs and medicines dispensed to patients before discharge.</p> <p>5. Sterility of Birthing Clinic maintained.</p>	<p>1,771 or 99% of Pregnant women delivered their babies at health facilities. Only 1% were home deliveries.</p>	<p>75,000</p>	<p>75,000</p>	
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Pre-natal, Natal and Post-natal Care Program

<p>Prevalence of Anemia and pregnancy complications among pregnant women</p>	<p>1. Pregnant women have hormonal imbalance during pregnancy.</p> <p>2. Geographical location of pregnant women resulting to difficulties to submit regular pre-natal care.</p> <p>3. Poverty and economic difficulties in buying pre-natal supplements.</p>	<p>1. To provide pre-natal, natal and post-natal care to pregnant women.</p> <p>2. To subsidize iron supplements to all pregnant women.</p> <p>3. To provide medical assistance to high health risk pregnant women.</p> <p>4. To subsidize drugs needed by high risk pregnant women.</p>	<p>DOH CHO BHS BDH</p>	<p>1. Conduct pregnancy tracking citywide.</p> <p>2. Admit pregnant women during first trimester for pre-natal check-up.</p> <p>3. Give monthly subsidies of iron supplements, vaccination and drug subsidies during pre-natal and post-natal.</p> <p>4. Refer high-risk pregnant women to</p>	<p>1. Pregnant women citywide tracked.</p> <p>2. Pre-natal conducted to pregnant women during first trimester.</p> <p>3. Monthly iron supplement, vaccination and drug subsidies given to expectant mothers during pre-natal and post-</p>	<p>1,966 pregnant women were attended during pre-natal and post-natal check-up.</p>	<p>100,000</p>	<p>100,000</p>	
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	4. Mothers with many children will result to malnutrition.	5. To ensure a healthy mother and baby during and after pregnancy		Cemonc Facility.	natal. 4. High risk pregnancy referred to CEMONC Facility.				
Calcium Lactate Supplementation									
Prevalence of calcium deficiency during pregnancy	1.100% of pregnant women need calcium supplementation to prevent dental carries and gum diseases. 2. Women are at high risk of osteoporosis. 3. Unborn babies will consume the calcium elements of mothers during pregnancy period hence, need calcium supplementation to support neonatal requirement.	1. To subsidize calcium lactate supplementation to all pregnant women during pregnancy. 2. To conduct preventive dental care to all pregnant women. 3. To detect and provide early interventions to periodontal cases.	CHO PDA	Conduct calcium lactate supplementation during pre-natal period and dental care services to all pregnant women.	Dental services and vitamin supplementation given to pregnant women during pre-natal period.	6,700 patients attended and given calcium lactate supplementation	40,000	40,000	
Cardiovascular Disease Program									
Top 1 leading morbidity and mortality in the city	Increasing hypertension and depression cases resulting to high health risk not only to elderly men and women but also to younger individuals	1.To evaluate CVD risk factors to determine the relative importance in women including men	POPCom CHO Senior Citizen Organization Barangays	1. Continues CVD screening “Pusong Pinoy” 2. Continues enrolment to HPN Club 3. Conduct Laboratory examination to high risk population Subsidize HPN medicines to HPN club members 4. Conduct ECG examination to high	1. Screening of 15 yrs old & above 2. HPN club members increased 3. Laboratory reagents purchased 4. Monthly HPN medicines to HPN club members subsidized 5. ECG examination	Total # of Blood Pressure (BP) taken (15 Y.O. and above) - 54, 457, 42,003 were found normal BP Breakdown: high normal BP- 8, 889 Mild BP - 2, 369 moderated BP - 815 severe BP result - 306 very severe result- 75 Drug subsidy supplied every month to members of Hypertensive Club members	150,000	150,000	

				risk patients	provided	Conducted healthy lifestyle symposium/ lectures to public elementary and high school students			
Goiter and Iodization Program									
Prevalence of hyper and hypothyroidism especially among women	1. Iodine deficiency 2. Poverty and economic difficulties of individuals suffering from hyper and hypothyroidism in purchasing drugs	1. To subsidize drugs to patients suffering from hyper and hypothyroidism 2. To encourage affected patients to seek higher medical management/ treatment.	CHO	1. Conduct mass examination for patients suspected of hyper and hypothyroidism. 2. Subsidize drugs to patients suffering from hyper and hypothyroidism. 3. Refer patients to Medical Specialist who needs further medical treatment and laboratory examination.	1. Mass examination on hyper and hypothyroidism conducted. 2. Drugs dispensed to patients suffering from hyper and hypothyroidism. 3. Patients who need further laboratory and medical treatment were referred to Medical Specialist.	356 cases detected for Hyper & hypothyroidism but only 101 were given treatment	75,000	75,000	
Nutrition Program									
Presence of Malnutrition among men, women, schoolchildren, out-of-school children, sick and marginalized population.	Poverty and economic difficulties in providing nutritious food 3 times a day, 7 days a week.	1. To support the nutritional needs of schoolchildren, out-of-school children especially the sick and marginalized population.	CHO DSWD BNS	1. To subsidize food supplies to BHS and BNS. 2. To conduct feeding sessions to school children and out of school children. 3. To provide food supplies to physically ill patients due to nutritional imbalance diet such as Tuberculosis and indigent pregnant women.	1. BHS/BNS provided with monthly food supplies. 2. Regular feeding conducted to school children and out-of-school children. 3. Food supplies subsidized to patients who are ill.	Health education on proper handwashing, dental care, vitamin supplementation and deworming.	150,000	150,000	

Sexually Transmitted Disease									
Prevalence of sexually transmitted disease in Bislig City	Women genetically are more likely to have asymptomatic infections and have greater biological susceptibility to acquire infections if exposed.	1. To promote healthy sexual behavior, strengthen community capacity. 2. To increase access to quality services for STD and complications.	DOH CHO	1. Information education campaign against STD 2. Conduct papsmear and laboratory smearing to CSWs 3. Equip the social hygiene clinic with necessary reagents and instruments. 4. Equip the Medical Technologists with necessary capability and proficiency.	1. High sectoral/college students, pregnant women, CSW awareness on STD 2. Conduct of laboratory examination to women 40yrs old and above. 3. Needed laboratory reagents purchased. 4. Trained and Proficient laboratory personnel.	A. Conducted screening on Sexually transmitted Infections (STI) through Social hygiene Clinics every Tuesday <ul style="list-style-type: none"> ▪ 28 CSW (Commercial Sex Workers) B. Prompted treatment and referral of STI cases among sexually active men and women <ul style="list-style-type: none"> ▪ 21 out-patient cases C. Developed and implemented “Voluntary Contact Tracing” strategy of sexual partners of infected individuals through intensified partner notification D. Conducted capability building to Rural Health Midwives and Barangay Health Workers on STI Algorithm as their guide on the treatment of STI	40,000	40,000	
Health Risk Assessment Research Specialty Clinic Program									
Prevalence of health hazards from the environment resulting to occurrence of	1. Presence of debris from environment that affect men, women and children resulting to illness such as asthma,	1. To invite pollution experts and chemists that specialize in environmental and pollution control.	DOH CHO BFAR DENR Coastguard Universities	1. Invite specialists from universities, BFAR, DENR, DOH and other related agencies for the conduct of	1. Specialists from universities, BFAR, DENR, DOH and other related agencies invited for the conduct of	Environmental monitoring on pollution and other health risk hazards and education campaign were	50,000	50,000	

various diseases.	recurrent cough and colds, diarrhea, allergic diseases, autoimmune diseases, cancer or other malignancies.	<p>2. To coordinate with Universities, BFAR, DENR, DOH and other related agencies in the conduct of actual collection of specimens and eventually the development of research material and report.</p> <p>3. To report of the Local Chief Executive and Local Health Board on the effects of environmental hazards and the research being conducted.</p>		<p>environmental research and specimen collection.</p> <p>2. Prepare POWs, purchase requests and monitor deliveries of materials, fuel, office supplies, food and accommodation needed for the said research study.</p> <p>3. Coordinate with local personnel to facilitate easy and collection of quality specimen.</p> <p>4. Conduct Local Health Board meeting before and after conduct of research study for proper dissemination and effective solution to existing health related problems/issues.</p>	<p>research study and specimen collection.</p> <p>2. Materials, office supplies, fuel, food and accommodation awarded to supplies and delivered.</p> <p>3. Local personnel from LGU and Barangays coordinated.</p> <p>4. Local Health Board meeting before and after research study conducted.</p>	conducted during purok and barangay assemblies.			
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Support to Doctors to the Barangay (LIB SA BARANGAY)

There are marginalized families not visited regularly by Physicians and other medical staff. Some of the members of the families are suffering from illnesses but not medically managed.	Geographical location and scarcity of transportation and funds for medical check-up or follow-ups.	<p>1. To bring medical services closer to the people or barangay.</p> <p>2. To provide treatment and medicines to suffering men, women and children in the community.</p> <p>3. To provide counseling to patients related to smoking,</p>	LGU Bislig CHO	<p>1. Conduct visitation to all the 24 barangays.</p> <p>2. Conduct Outpatient consultation in all barangays.</p> <p>3. Conduct treatment and provide medicines for diagnosed patients.</p>	<p>1. Barangays visited</p> <p>2. Outpatient consultation conducted</p> <p>3. Treatment and medicines provided to diagnosed patients</p> <p>4. Counseling</p>	<p>1. Barangays visited</p> <p>2. Outpatient consultation conducted</p> <p>3. Treatment and medicines provided to diagnosed patients</p> <p>4. Counseling provided to patients.</p> <p>5. IEC conducted</p>	200,000	200,000	
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		vawc, pregnancy and family planning.		4. Provide counseling to patients needing the same. 5. Conduct IEC on health programs during LIB SA Barangay	provided to patients. 5. IEC conducted.				
Support to HIV / AIDS Program									
Rise of cases of HIV /AIDS in the Philippines	There have been 6 cases of men / belonging to third sex in Bislig City since CY 2011 to present documented as diagnosed and undergoing treatment.	1. To provide counseling to the patient and family members of the diagnosed patient. 2. To educate the community and other agencies on HIV/AIDS.	CHO DOH	1. Visit the patients diagnosed with HIV/AIDS. 2. Provide counseling sessions to families members with patients affected by HIV/AIDS. 3. Conduct information education campaign to different levels of society on HIV/AIDS.	1. Patients diagnosed with HIV/AIDS visited and counseled. 2. Families with patient affected by HIV/AIDS counseled. 3. IEC Conducted in different schools, agencies and the community.	1. Conducted STI/ HIV/ AIDS Symposium to public high schools and selected private high schools: a.6 public high schools b.3 private high schools 2. Provide and/or promote condom use to AGAHA members and other high risks individuals	20,000	20,000	
Support to VAWC Advocacy									
Women and children victims of violence against women and children	Family disputes, low economic status, vices among men or women, geographical location, irresponsible parenthood,	1. To conduct medical check-up and counseling to patients who are victims of VAWC. 2. To provide medical assistance to the victims.	CHO DSWD PNP	1. Conduct medical check-up and counseling to victims of VAWC. 2. Provide medical assistance to victims	1. Medical check-up and counseling conducted. 2. Medical assistance provided.	# of Sexually Abused Children:24 # of Physically Abused Children :7 Total # of Cases of Violence Against Children: 11	20,000	20,000	
Family Planning Program									
Need to intensify information, education campaign on Family Planning methods to	Lack of awareness on Family Planning	To help couples and individuals achieve their desired family size within the context of responsible parenthood	CHO	Orientation and counseling of the New FP Methods among health care providers	55 participants	Orientation and counseling of the New FP Methods among health care providers were conducted.	44,500	44,500	

<p>couples with unmet needs to Family Planning</p> <p>Need to continuously address the leading causes of death among women of reproductive age (breast and cervical cancer, pregnancy related diseases)</p>	<p>There is a growing demand for Family Planning services in relation to women's health.</p>	<p>To improve women's reproductive health to attain sustainable development</p>		<p>1. Quarterly Mobilization of Family Planning Itinerant Team</p> <p>2. Provision of Family Planning Services</p> <ul style="list-style-type: none"> • Conduct Breast Examination and Pap's Smear • Conduct of RP/FP/RH Classes • Conduct Individual Counseling • Conduct IEC on fertility awareness, natural FP methods, artificial methods, permanent methods • Provision of FP commodities • Referral of clients with pregnancy related diseases 	<p>1-2 Barangay Health Station monthly</p> <p>3-5 persons per visit</p>	<p>1. Quarterly Mobilization of Family Planning Itinerant Team was done.</p> <p>2. Family Planning Services were provided</p>	<p>60,380.55</p> <p>82,318</p>	<p>32,780.55</p> <p>82,318</p>	
Total (CHO)							1,120,000	1,079,598.55	
SUPPORT TO BISLIG DISTRICT HOSPITAL (BDH)									
Bislig District Hospital (BDH) a	The poorest and the poor constituents of	1. To provide quality health care services to	LGU Bislig City, CSWD ,	1. Provision of Funds for medical	= Payment of (07) seven MD's of their	07 Medical Officers at BDH were given	252,000	252,000	

<p>government owned secondary hospital in Bislig City is mandated to provide quality health care services/ emergency needs of the constituents including the neighboring municipalities of Bislig City.</p>	<p>the city seek medical consultation/treatment to a government health care facility due to financial reasons.</p> <p>High cost of medicines, medical supplies, medical professional fees.</p> <p>High cost medical diagnostic procedures and treatment Increasing morbidity and mortality rates.</p>	<p>the people of Bislig City and the constituent of the neighboring municipalities</p> <p>2. To provide adequate manpower for 24 hours coverage of service at BISLIG District Hospital.</p>	<p>DOH, Provincial LGU, PNP, DepEd</p>	<p>honorarium on a monthly basis to the (07) seven MD's at BDH.</p> <p>2. Hiring of (01) one Contractual Medical Officer (MD) (Internist) to augment the existing manpower due to the increasing number of Outpatient consultations and hospital admissions. (Increasing Hospital Beds Occupancy Rate).</p> <p>Hiring of contractual and Job order employees (January 2015 to December 2015)</p> <ul style="list-style-type: none"> • Nurses •Nursing Attendants •Caregivers •Janitors/Utility workers •Laboratory Aides •X-RAY Technicians •Computer Encoders •Administrative Aides •Laundry Workers •Ambulance Driver •Security Guard 	<p>P 3,000.00 monthly honorarium from (January 2015 to December 2015).</p> <p>= Payment of the wage of one contractual medical officer at P 38,000.00 per month for January 2015 to December 2015.</p> <p>Payment of WAGES for contractual and job orders from January 2014 to December 2014.</p> <p>Contractual and Job Order Employees were hired from January to December 2015</p>	<p>monthly honorarium of P 3,000.00</p> <p>One Medical Officer was hired as Contractual Employee from January to December 2015</p> <p>Quality health care services rendered to hospital clients.</p>	<p>456,000</p> <p>P 2,092,000</p>	<p>456,000</p> <p>P 2,300,000</p>	
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		3. To provide drugs and medicines for patients use.		Procurement/Storage /Dispensing of medicines for hospital patients' use from January 2015-December 2015).	Payment of Drugs and medicines purchased.		300,000	96,000	
		4. To provide medical/surgical/laboratory and housekeeping supplies at Bislig District Hospital.		Provision /Procurement/Utilization of Supplies for diagnostics examinations of in-patients and out-patients of BDH.	Payment of Hospital Laboratory Reagents and supplies purchased for diagnostic examinations.	Medical, Dental, Laboratory and Diagnostic Supplies provided and utilized	100,000	96,000	
		5. To provide 24 hours coverage of transportation for patients use.		Repair/Maintenance of Hospital vehicle for patients use.	Hospital vehicle properly maintained and payment of repairs.		50,000		
				Procurement of fuel and lubricants for hospital vehicle use.	Payment of fuel and lubricants purchased.		50,000		
		6. To provide health care services to VAW-C cases at Bislig District Hospital.		Conduct medical consultation of OPD on VAW-C cases.	VAW-C clients attended/managed * Medico-legal Certificates prepared/issued.	VAW-C cases attended and managed. Medico legal certificates prepared and issued.			
		7. To provide medical / surgical health services to women admitted at the health facility.		Performed surgical intervention on women and other patients.	Surgical cases managed. * Admitted patient managed and attended.				
		8. To provide maternal care to pregnant women admitted at Bislig District Hospital		Performs/Handles pre-natal, Natal and Post-Natal care to pregnant	Deliveries Handled and case managed.				

		<p>9. To render newborn care to NB delivered at Bislig District Hospital.</p> <p>10. To provide family planning services to patients/clients at Bislig District Hospital.</p> <p>11. To provide quality health care services to clients Out-patient department (OPD) and In-patient (Admissions).</p>		<p>patients.</p> <p>Newborns Attended</p> <p>Performs family planning procedures/FP Counseling.</p> <p>12. Case management of admitted patients at the hospital / OPD patients.</p>	<p>Newborn care done and Newborn screening performed.</p> <p>FP Procedures performed</p> <p>FP counseling done.</p> <p>Out Patients (OPD)/ Admitted patients managed and attended.</p>	<p>1,111 newborn screening done.</p> <p>7 cases of Bilateral Tubal Ligation(BTL) Performed.</p> <p>All patients for BTL counseled.</p> <p><u>6,285</u> Total number of Admitted In Patients attended.</p> <p><u>13,598</u> Total number of Out-patients consultation done at OPD of BDH.</p>			
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Total (BDH) 3,300,000 3,300,000

CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

ORGANIZATIONAL-FOCUSED

Administrative Support on GAD	Need for logistics to implement programs & activities	To provide the necessary supplies, materials and mobilization	Purchase of supplies, materials, computers, motorcycle , fuel	Submission and processing of purchase requests	Logistics provided	Purchase of the ff: Display Cabinet for Women's Products Microphone & Rostrum Windows, Jalousies 1 set computer w/ printer for Family welfare program Fuel & Lubricants, SEA-K Repair & Maintenance of Vehicle (SEA-K) Equipment for Smoke Fish Proj. Supplies & Materials	20,000	20,000	Funds were utilized and the necessary logistics were purchased and provided
							20,000	20,000	
							100,000	100,000	
							25,000	25,000	
							10,000	10,000	
							5,000	5,000	
							100,000	100,000	
							10,000	10,000	

Human Resource Development	Lack awareness on GAD	To provide trainings & seminars for skills enhancement and empowerment of staff and employees	Capability Building of Employees, Participation to Seminars & Trainings, Travel	Participation to various trainings and seminars facilitated by the regional agencies and city government	10 staff to be trained on GAD	for CIU 2 units Motorcycle 5 units Computer	150,000 125,000	150,000 125,000	
	Inadequate support staff	To hire additional staff who will assist in the implementation	Hiring of Support Staff in the Implementation programs & activities	Hiring of Support Staff in the Implementation programs & activities	Women Welfare Program Youth Welfare Program SEA-K	Wages of 4 staff Wages of 2 staff Wages of 3 staff			

CLIENT-FOCUSED

Lack awareness of women on GAD and women's rights	No information dissemination and campaign on GAD laws & issuances.	To promote community awareness regarding GAD	Women's Welfare Program	Advocacy during Women's Month Celebration	800 women	800 women participated these are officers and members. 3,000 women from different clusters	100,000	100,000	Increasing number of women are participants of programs and activities.	
				Cake Baking & Pastries	50women	58 women	100,000	100,000		Encountered delay in procurement of supplies since some materials are not available in the locality.
				Commercial Cooking	50women	45 women				
		Table Skirting	20 women	20 women						
		To implement activities that will empower women, promote their participation in the community	Women's Welfare Program	Gender Sensitivity Training to LCW	70 women	80 women	20,000	20,000	Funds Utilized	
				Women's Musical Extravaganza	No. of disadvantaged women	100 women	30,000	30,000		
Monthly Meeting of LCW	LCW members			80 women	50,000	50,000				
Women's Congress/Summit	Members of Women Org.	180 women	100,000	100,000						

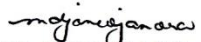
Presence of out-of-school youth in Bislig City who are vulnerable to substance abuse, vices, pre-marital sex, teenage pregnancy	Families cannot provide educational needs particularly tertiary education	To register out-of-school youth as PYAP members so they can participate in activities that promote self-reliance, economic productivity.	Youth Welfare Program	Youth Camp & Interactive and Experiential Learning for Youth	45 youth	48 out of school youth	50,000	50,000	Successfully implemented, helped the OSY attain healthy self-esteem. This was implemented last May 21-22, 2015.
		To train youth practical skills which will can help them contribute income to their family	Unlad Kabataan Program	Skills Training on Silk Screen Printing	25 out-of-school youth	28 out-of-school youth	100,000	100,000	OSY needs more skills trainings since they are not enrolled in a regular education. Skills trainngs will keep them from being idle and be exposed to unwholesome activities.
		To strengthen the youth organization - Pag-asa Youth Association of the Phils (PYAP)	Youth Welfare Program	Re-organization of Pag-asa Youth Association	100 OSY	Barangays: Poblacion 21 OSY, Mangagoy 35 OSY, Maharlika 15 OSY	50,000	50,000	Additional advocacies regarding youth role and responsibility in the community
		To provide incentive to active youth volunteers	Youth Welfare Program	Provision of Honorarium to Youth Volunteers	10 youth volunteers	10 youth volunteers	20,000	20,000	Organize additional youth volunteers
		To promote participation of youth leaders to every activities and be responsive to the issues & concern in the community.	Youth Welfare Program	Team Building for Youth Leaders/ Youth Leadership Training	30 OSY	30 OSY	75,000	75,000	Successfully implemented, Youth Leaders every Barangay should be identified
		To develop youth's talents and increase their participation.	Youth Welfare Program	Youth Talent Extravaganza during Youth Day Celebration	115 OSY	130 OSY			OSY were able to present their talents
POPULATION MANAGEMENT PROGRAM	Couples are not educated with their roles as parents and unmet need for	To inculcate among parents their roles and provide family planning information for	Responsible Parenthood and Family Planning	Group sessions	300 FP users	FP users: Natural (48), Artificial (120), Non-acceptor (162)	20,000	20,000	Successful implementation

	family planning program.	couples.		Seminar at 75th Infantry Batallion	30 participants	35 participants	None	None	75th IB requested for Family Planning Session with the selected army
	Increasing cases of teenage pregnancy, premarital sex, early marriage and delinquent youth	To implement activities that will promote youth responsible sexuality, health and sense of responsibility.	Adolescent Health and Youth Development Program (AHYDP)	Seminar Workshop on Adolescent Sexual Reproductive Health, Meetings, Orientation	40 youth	50 youth	35,000	35,000	Youth advocates were the participants and also participated the BISMOS search - a campaign against premarital sex and teenage pregnancy.
			Establishment & Operation of Kamayo Youth Center	Establishment & Operation of Kamayo Youth Center	Functional Youth Center	100 youth served	80,000	80,000	Operational Youth Center
			Population Development	School PopQuiz		100 in-school youth	30,000	30,000	
Increasing cases of dysfunctional families	Couples are not educated with their roles as parents and unmet need for family planning program.	To inculcate among parents their roles and provide family planning information for couples	Population Management Program	Regular conduct of weekly Pre-Marriage Counseling (PMC) Session	45 sessions, 500 counselees	48 sessions, 574 counselees	20,000	20,000	Effective activity in inculcating among would-be couples important marriage considerations
				Reproductive Health and Responsible Parenthood Movement	Reproductive Health and Responsible Parenthood Movement	968 RPM Classes, 710 Family Planning User	20,000	20,000	Regularly conducted with CSWD Office, POPCOM & CHO
Weakening family values, structures and relationship	Early marriages, couples unaware of their roles as parents, influence of media	To build strong and responsible families that nurture and enhance development of its members	Family Welfare Program	Parent Effectiveness Seminar (PES)	25 couples	30 couples	20,000	20,000	Encourage more couples to attend (PES)
				Re-orientation of Solo Parents	100 solo parents	100 solo parents	60,000	60,000	Solo parents are registered and organized in every Barangay
Increase in number of Solo Parents		To provide services for the welfare of solo parents.		Life Skills Training for DCPG	50 couples	50 couples	20,000	20,000	Funds Utilized


Increasing number of violence against women whose abuser is husband/relationship partner	Husbands/fathers unaware of their roles	To enhance and strengthen parenting capabilities of Filipino fathers in performing their tasks and responsibilities.	Family Welfare Program	Pre-Marriage Counseling	90 couples	100 would-be couples	10,000	10,000	Regularly conducted with CSWD Office, POPCOM & CHO
	Fathers are almost always the 'hardest-to-rest' both inside and outside the home - when it comes to childcare and development.			Marriage Counseling Service	50 couples	30 couples	20,000	20,000	Need to target additional couples
				Family Day / Search for That's My ERPAT	250 families	300 families participated	160,000	160,000	Fathers showcased their talents and participated during the family day celebration
Growing poverty incidence	Families cannot meet the daily minimum required food adequacy.	To extend emergency assistance for poor families who experiences food shortage and/or in crisis situation,	Crisis Intervention Unit	Referrals	300 clients	370 clients			Foodstuffs were provided to families in crisis situation with assessment report done by the assigned personnel.
				Home Visitation & Assessment	20 clients	21 clients			
				Provision of Food Stuff	500 recipients	581 recipients	100,000	100,000	
Minority groups such as Indigenous People are not aware on Gender & Development	Lack programs and strategies that will reach-out the Indigenous People, empower them & campaign on GAD.	To promote community awareness on Gender & Development. To empower indigenous people by organizing them per sector and conduct advocacies on affairs that concern them.	Community Welfare Program	Social Preparation for People's Participation	130 Indigenous Persons	150 Indigenous Persons	10,000	10,000	
				Community Volunteer Resource Dist. Program			10,000	10,000	
				Community Mobilization Program			10,000	10,000	
Total (CSWDO)							2,855,000	2,440,000	
GRAND TOTAL							8,375,000	7,899,598.55	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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19/02/2016
Day/Mo./Year