

20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER CY 2015

PROVINCE : SURIGAO DEL SUR
CITY : BISLIG

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
ENVIRONMENTAL PROGRAM/PROJECT								
*Forest Protection & Monitoring	Burboanan, Mahar	1,500,000.00	January 2015	December 2015	34.56%	518,379.92		
*River & Mangrove Protection Program	Caguyao, Tumanan	500,000.00	January 2015	December 2015	29.23%	146,150.00		
*Advocacy on Environment Awareness	All Barangays	500,000.00	January 2015	December 2015	43.31%	216,529.98		
*Seedling Dispersal	San Jose, San Isidro	500,000.00	January 2015	December 2015	25.44%	127,200.00		
*Solid Waste Management Program	All Barangays	5,700,000.00	January 2015	December 2015	36.06%	2,055,350.00		
*Formulation of Forest Land Use Plan	Maharlika, San Jose	1,000,000.00	January 2015	December 2015	53.00%	529,960.00		
*Purch.of Motor w/ Side Car for Waste Sweepers	Mangagoy/Tabon	90,000.00						
*Const. of Drainage Canal-P3 Panaghiusa Dist.	Mangagoy	180,000.00						
*Impv't. of ESW Multi-Purpose Building	Mangagoy	190,000.00						
*Purchase of Water Pump-Sanitation	San Jose, Mangago	10,000.00						
*Formulation of Tinuy-an Watershed Mgnt.Plan	Maharlika	500,000.00						
*Const.of Drainage Canal-P4A Castillo Village	Mangagoy	300,000.00						
TOTAL ENVIRONMENTAL PROGRAM		10,970,000.00				3,593,569.90		
TOTAL 20% DEVELOPMENT FUND		91,977,001.00				13,655,550.18		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents

APPROVED BY:

SGD: RENEFREDO G. CAMBA, CPA
City Budget Officer

SGD: LIBRADO C. NAVARRO
City Mayor

20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER CY 2014

PROVINCE : SURIGAO DEL SUR
CITY : BISLIG

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Sub-total Carried Forward		9,484,227.12						
*Forest Protection Program	Burboanan, San Antonio	3,800,000.00	January 2014	December 2014	81.89%	3,111,716.00		
*Mangrove Rehabilitation & Protection	Lawigan, Caguyao Sibaroy	500,000.00	January 2014	December 2014	77.86%	389,280.00		
*Reforestation Program	San Jose, Burboana San Antonio	500,000.00	January 2014	December 2014	79.51%	397,560.00		
*Seedling Dispersal	San Jose, Burboana San Antonio	500,000.00	January 2014	December 2014	84.06%	420,330.00		
*Comprehensive Dev't. Plan & Land Use Plan	Pob., Mgy., Tabon	500,000.00	January 2014	December 2014	68.12%	340,623.56		
*Tourism Master Plan Formulation	Burboanan	1,000,000.00	January 2014	December 2014	39.58%	395,817.55		
*Drainage Master Plan Formulation	Pob., Mgy., Tabon	500,000.00						
TOTAL ENVIRONMENTAL PROGRAM		16,784,227.12				5,055,327.11		
TOTAL 20% DEVELOPMENT FUND		108,671,356.27				63,086,005.39		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents

APPROVED BY:

RENEFREDO G. CAMBA, CPA
City Budget Officer

LIBRADO C. NAVARRO
Local Chief Executive