

20% COMPONENT OF THE IRA UTILIZATION
FOR THE THIRD QUARTER CY 2016

PROVINCE : SURIGAO DEL SUR
CITY : BISLIG

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
ENVIRONMENTAL PROGRAM/PROJECT								
*Support to Forest Land Use Plan	San Jose, Maharlika	500,000.00	March 2016	December 2016	77.25%	386,259.92		
*Mangrove Plantation Dev't. Program	All Barangays	500,000.00	January 2016	December 2016	81.42%	407,080.00		
*Forest Protection & Monitoring	All Barangays	2,300,000.00	January 2016	December 2016	48.78%	1,121,940.00		
*River Mangrove Protection Program	Caguyao, Tumanan	500,000.00	January 2016	December 2016	14.00%	70,000.00		
*Advocacy on Environment Awareness	All Barangays	500,000.00	January 2016	December 2016	62.87%	314,390.00		
*Seedling Dispersal	All Barangays	500,000.00	January 2016	December 2016	96.23%	481,160.00		
*Solid Waste Management	All Barangays	6,050,000.00	January 2016	December 2016	87.60%	5,299,990.00		
*Water Filtration System	San Roque, Labisma	2,500,000.00						
*1 unit Residual Pulverizer	San Jose	500,000.00						
*1 unit Decorticating Machine	San Jose	300,000.00						
*1 unit Bio-reactor	San Jose	700,000.00						
*1 unit Biodegradable Shredder	San Jose	300,000.00						
*1 unit Weighing Scale	San Jose	5,000.00						
*Impv't. of Eco-Park & Processing Center	San Jose	150,000.00						
*Const. of Biodegradable Production Building	San Jose	500,000.00						
TOTAL ENVIRONMENT PROGRAM		15,805,000.00				8,080,819.92		
TOTAL 20% DEVELOPMENT FUND		101,618,907.63				40,066,121.14		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents

APPROVED BY:

RENEFREDO G. CAMBA, CPA
City Budget Officer

LIBRADO C. NAVARRO
City Mayor

