

20% COMPONENT OF THE IRA UTILIZATION

FOR THE FOURTH QUARTER CY 2016

PROVINCE : SURIGAO DEL SUR

CITY : BISLIG

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS if any
					% OF COMPLETION	TOTAL COST INCURRED TO DATE	
SOCIAL DEVELOPMENT							
*Maintenance of Roads & Bridges	All Barangays	8,700,000.00	January 2016	December 2016	76.47%	6,653,156.22	
*Repair & Maint. Of City Animal Dog Pound	Sian, Sta. Cruz	116,000.00					
*K+12 Improvement Program	All Barangays	3,000,000.00					
*Titling of School Sites	Poblacion	150,000.00	August 2016	December 2016	100.00%	150,000.00	
*Residential Free Patent Titling	San Vicente, Mahar	550,000.00	May 2016	December 2016	3.19%	17,500.00	
*PHILHEALTH for 2000 Indigents	All Barangays	2,713,800.00	September 2016	December 2016	100.00%	2,713,800.00	
*CHB Fencing of NCDC Premises	Poblacion	850,000.00					
*Rehab. Of Pamanlinan Barangay Gym	Pamanlinan	500,000.00					
*Replacement of ABC Hall Roofing	Poblacion	800,000.00					
*Const. of BCNHS Mini Gym	Poblacion	1,100,000.00					
*Const. of Catwalk at Caramcam Elem. School	Mangagoy	450,000.00					
*Impv't. of Bislig City Cultural Sports Center	Poblacion	6,000,000.00					
*Barangay Infrastructure Programs	All Barangays	12,000,000.00	April 2016	December 2016	22.98%	2,757,000.00	
*Improvement of Multi-purpose Hall	Poblacion	273,999.99					
*Completion of PWD Friendly Toilet	Poblacion	866,719.10					
*Const. of Pathway - Purok 8 Poblacion	Poblacion	75,000.00					
*Const. of Primary Line Extension - TMENHS	Tabon	335,000.00					
*Repair & Maint.-Heavy Equipment	Poblacion	1,020,256.90	November	December 2016	64.26%	655,657.25	
TOTAL SOCIAL DEV'T. PROG./PROJECT		39,500,775.99				12,947,113.47	
ECONOMIC DEVELOPMENT							
*Organic Agriculture Program	Sian, Sta. Cruz	3,327,762.03	August 2016	December 2016	64.80%	2,156,355.11	
*Veterinary Health Care Services	All Barangays	1,370,145.60	February 2016	December 2016	89.18%	1,221,884.00	
*Fish Dropping Zone (Phase II)	Mangagoy	3,200,000.00					
*Completion of Guard House at Sian	Sian, Sta. Cruz	300,000.00					
*Repair & Maint. Of Irrigation Canal	All Barangays	500,000.00	January 2016	December 2016	51.41%	257,058.00	
*COAFC Development Program	Sian, Sta. Cruz	10,000,000.00	January 2016	December 2016	71.93%	7,193,423.15	
*Water System-Mabog	San Roque	130,000.00					
Total Economic Development Program		18,957,907.63				10,828,720.26	
Loan Amortization							
*Heavy Equipment	Poblacion	16,086,200.00	January 2016	December 2016	100%	16,086,200.00	
Total Debt Services		16,086,200.00				16,086,200.00	
Other Economic Development Program							
*LGU Equity	All Barangays	12,400,000.00	January 2016	December 2016	48.13%	5,968,130.63	

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					% OF COMPLETION	TOTAL COST INCURRED TO DATE	
Total Other Economic Dev't. Program		12,400,000.00				5,968,130.63	
TOTAL ECONOMIC, DEBT SERVICES							
OTHER ECONOMIC PROGRAM		47,444,107.63				32,883,050.89	
ENVIRONMENTAL PROGRAM/PROJECT							
*Support to Forest Land Use Plan	San, Jose, Maharlika	500,000.00	March 2016	December 2016	88.18%	440,899.92	
*Mangrove Plantation Dev't. Program	All Barangays	500,000.00	January 2016	December 2016	94.00%	471,400.00	
*Forest Protection & Monitoring	All Barangays	2,300,000.00	January 2016	December 2016	92.49%	2,127,300.00	
*River & Mangrove Protection Program	Caguyao, Tumanan	500,000.00	January 2016	December 2016	99.82%	499,096.00	
*Advocacy on Environmental Awareness	All Barangays	500,000.00	January 2016	December 2016	79.86%	399,320.00	
*Seedling Dispersal	All Barangays	500,000.00	January 2016	December 2016	99.45%	497,240.00	
*Solid Waste Management Program	All Barangays	7,750,000.00	January 2016	December 2016	91.86%	7,119,592.00	
*Water Filtration System	San Roque, Labisma	2,500,000.00					
*1 unit Residual Pulverizer	San Jose	500,000.00					
*1 unit Decorticating Machine	San Jose	300,000.00					
*1 unit Bio-Reactor	San Jose	700,000.00					
*1 unit Biodegradable Shredder	San Jose	300,000.00					
*1 unit Weighing Scale	San Jose	5,000.00					
*2 units Grass Cutter (COAFC)	Sian, Sta. Cruz	60,000.00					
*Impv't. of Eco-Park & Processing Center	San Jose	150,000.00					
*Const. of Biodegradable Production Building	San Jose	500,000.00					
TOTAL ENVIRONMENT PROGRAM		17,565,000.00				11,554,847.92	
TOTAL 20% DEVELOPMENT FUND		104,509,883.62				57,385,012.28	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents

APPROVED BY:

RENEFREDO G. CAMBA, CPA
City Budget Officer

LIBRADO C. NAVARRO
City Mayor

