

**20% COMPONENT OF THE IRA UTILIZATION**  
FOR THE FOURTH QUARTER CY 2014

PROVINCE : SURIGAO DEL SUR

CITY : BISLIG

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>SOCIAL DEVELOPMENT</b>								
*Purchase of Buoys & Markers	Burboanan	200,000.00	January 2014	December 2014	99.75%	199,500.00		
*Const. of Mezzanice Floor at GSO	Poblacion	450,000.00						
*Completion of Perimeter Fence-Slaughterhouse	Cumawas	750,000.00						
*Const of Covered Court (Phase III)	Poblacion	2,500,000.00						
*Const. of Madrasah Covered Court	Mangagoy	200,000.00						
*Const. of Guardhouse	Poblacion	300,000.00						
*Impv't. of School Library & Science Room-MSES	Mangagoy	200,000.00						
*Dev't. of Core Shelter II Project	Poblacion	4,051,932.34						
*Maintenance of Roads & Bridges	All Barangays	6,000,000.00	January 2014	December 2014	91.85%	5,511,245.80		
*Zonification-BCW & Redelineation of MPA's	Mangagoy, Tabon	1,000,000.00						
*Unified LGU Computerization Program	Poblacion	2,000,000.00	January 2014	December 2014	10.50%	210,000.00		
*PHILHEALTH for 2000 Indigents	All Barangays	5,386,300.00	January 2014	December 2014	44.30%	2,386,300.00		
*Kanami PHILHEALTH	All Barangays	2,100,000.00	January 2014	December 2014	76.19%	1,600,000.00		
<b>TOTAL SOCIAL DEV'T. PROG./PROJ.</b>		<b>25,138,232.34</b>				<b>9,907,045.80</b>		
<b>ECONOMIC DEVELOPMENT</b>								
*Const. of Livestock/Auction Center Phase II	Poblacion	1,500,000.00						
*Completion of Farmer's Training Center	Poblacion	1,000,000.00						
*Concreting of GK Bongaitan Road	Mangagoy	1,000,000.00						
*Concreting of Montero St. Sidewalk	Poblacion	1,000,000.00						
*Riprapping of Riverbank (Tinuy-an)	Burboanan	500,000.00						
*Barangay Infrastructure Program	All Barangays	14,400,000.00	January 2014	December 2014	9.86%	1,420,000.00		
*Post Harvest Facilities	San Isidro, Mone	1,000,000.00						
*Installation of Bio-Digester	Sta. Cruz	100,000.00	January 2014	December 2014	59.82%	59,824.58		
*Improvement of Piggery	Sta. Cruz	200,000.00	January 2014	December 2014	70.00%	139,997.40		
*Goat Shed Improvement	Sta. Cruz	200,000.00	January 2014	December 2014	70.13%	142,271.42		
*Repair & Maint. Of Irrigation Canal/Drainage	San Isidro, Mone	1,000,000.00	January 2014	December 2014	96.76%	967,605.00		
*Vegetable & Rootcrop Production	Sta. Cruz	300,000.00	January 2014	December 2014	93.10%	279,315.00		
*Rice Seed Production	San Isidro, Mone	1,000,000.00	January 2014	December 2014	88.54%	885,452.43		
*Corn Production	Burboanan, San Roque	300,000.00	January 2014	December 2014	79.63%	238,897.75		
<b>Sub-total</b>		<b>23,500,000.00</b>				<b>4,307,991.33</b>		

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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Sub-total carried forward		23,500,000.00						
*Livestock & Poultry Production	Sta. Cruz	500,000.00	January 2014	December 2014	96.74%	483,725.57		
*High Value Crops	Burboanan & San Roque							
		1,500,000.00	January 2014	December 2014	83.17%	1,247,512.92		
*Organic Fertilizer & Natural Concoction	Sta. Cruz	1,500,000.00	January 2014	December 2014	88.64%	1,329,560.00		
*Tilapia & Pangasius Production	Sta. Cruz	435,232.00	January 2014	December 2014	89.05%	387,599.00		
*Swine Breeding	Sta. Cruz	500,000.00	January 2014	December 2014	68.91%	344,530.00		
*Goat Re-stocking	Sta. Cruz	500,000.00	January 2014	December 2014	99.72%	498,600.00		
*Aqua-Marine Development Prpgram	Sta. Cruz	2,000,000.00	January 2014	December 2014	69.78%	1,395,716.00		
*Deworming, Vitamins, Supp. & Vaccination	Sta. Cruz	470,000.00	January 2014	December 2014	99.03%	465,450.00		
*Upgrading Farm Animals (AI)	Sta. Cruz	400,000.00	January 2014	December 2014	77.68%	310,710.00		
*Implementation of Animal Welfare Act	Poblacion	270,000.00	January 2014	December 2014	85.52%	230,898.00		
*Comprehensive Agri Dev't. Plan Formulation	Poblacion	500,000.00						
<b>TOTAL ECONOMIC DEV'T. PROGRAM</b>		<b>32,075,232.00</b>				<b>11,002,292.82</b>		
Loan Amortization:								
*6 Wheeler Heavy Duty Dumptruck	Poblacion	1,728,490.51	March 2014	December 2014	91.84%	1,587,519.59		
*Heavy Equipment	Poblacion	22,802,469.56	March 2014	December 2014	100%	22,802,469.56		
<b>TOTAL ECONOMIC &amp; DEBT SERVICES</b>		<b>56,606,192.07</b>				<b>35,392,281.97</b>		
Other Economic Dev't. Services:								
*Equity Counterpart-NHA Project	Poblacion	1,800,000.00						
*Mobility Support Services (Loan Equity)	Poblacion	2,000,000.00						
*Equity-Tinuy-an TIEZA Project	Poblacion	342,704.74						
*LGU Equity	Burboanan	6,000,000.00	March 2014	December 2014	83.40%	5,004,273.01		
<b>TOTAL OTHER ECONO. DEV'T PROG.</b>		<b>10,142,704.74</b>				<b>5,004,273.01</b>		
<b>ENVIRONMENTAL PROGRAM/PROJECT</b>								
*Const. of Purok 3 Castillo Village Drainage	Mangagoy	385,000.00						
*De-clogging of Canal	Pop.,Mgy.,Tabon	1,000,000.00	January 2014	December 2014	74.99%	749,926.25		
*Solid Waste Management Program	All Barangays	8,099,227.12	January 2014	December 2014	86.14%	6,977,151.25		
Sub-total		9,484,227.12				7,727,077.50		

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Sub-total Carried Forward		9,484,227.12						
*Forest Protection Program	Burboanan, San Antonio	3,800,000.00	January 2014	December 2014	81.89%	3,111,716.00		
*Mangrove Rehabilitation & Protection	Lawigan, Caguyao Sibaroy	500,000.00	January 2014	December 2014	77.86%	389,280.00		
*Reforestation Program	San Jose, Burboana San Antonio	500,000.00	January 2014	December 2014	79.51%	397,560.00		
*Seedling Dispersal	San Jose, Burboana San Antonio	500,000.00	January 2014	December 2014	84.06%	420,330.00		
*Comprehensive Dev't. Plan & Land Use Plan	Pob., Mgy., Tabon	500,000.00	January 2014	December 2014	68.12%	340,623.56		
*Tourism Master Plan Formulation	Burboanan	1,000,000.00	January 2014	December 2014	39.58%	395,817.55		
*Drainage Master Plan Formulation	Pob., Mgy., Tabon	500,000.00						
<b>TOTAL ENVIRONMENTAL PROGRAM</b>		<b>16,784,227.12</b>				<b>12,782,404.61</b>		
<b>TOTAL 20% DEVELOPMENT FUND</b>		<b>108,671,356.27</b>				<b>63,086,005.39</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents

APPROVED BY:

**RENEFREDO G. CAMBA, CPA**  
City Budget Officer

**LIBRADO C. NAVARRO**  
Local Chief Executive