

**20% COMPONENT OF THE IRA UTILIZATION**  
FOR THE FIRST QUARTER CY 2017

PROVINCE : SURIGAO DEL SUR

CITY : BISLIG

| PROGRAM or PROJECT                             | LOCATION              | TOTAL COST           | DATE STARTED  | TARGET COMPLETION DATE | PROJECT STATUS  |                             | NO. OF EXTENSIONS if any | REMARKS |
|--|-----------------------|----------------------|---------------|------------------------|-----------------|-----------------------------|--------------------------|---------|
|  |                       |                      |               |                        | % OF COMPLETION | TOTAL COST INCURRED TO DATE |                          |         |
| <b>SOCIAL DEVELOPMENT</b>                      |                       |                      |               |                        |                 |                             |                          |         |
| *Archive/Warehouse Building                    | Poblacion             | 1,300,000.00         |               |                        |                 |                             |                          |         |
| *Animal Diagnostic Disease Laboratory Building | Poblacion             | 2,212,408.00         |               |                        |                 |                             |                          |         |
| *Rehab. Of Pamanlinan Brgy. Gym.-Phase II      | Pamanlinan            | 1,200,000.00         |               |                        |                 |                             |                          |         |
| *MADRASAH Arabic School Covered Court          | Mangagoy              | 300,000.00           |               |                        |                 |                             |                          |         |
| *Concreting of Maharlika Road                  | Maharlika             | 1,000,000.00         |               |                        |                 |                             |                          |         |
| *Concreting of GK Bongaitan Road               | Mangagoy              | 1,000,000.00         |               |                        |                 |                             |                          |         |
| *Concreting of Road Post 12 - Sug-obon         | Tabon                 | 3,500,000.00         |               |                        |                 |                             |                          |         |
| *Baywalk Development                           | Poblacion             | 1,500,000.00         |               |                        |                 |                             |                          |         |
| *Barangay Infrastructure Program               | All Barangays         | 12,000,000.00        |               |                        |                 |                             |                          |         |
| *Repair & Maintenance-City Animal Pound        | Sian, Sta. Cruz       | 200,000.00           |               |                        |                 |                             |                          |         |
| *Repair & Maintenance-Roads and Bridges        | All Barangays         | 6,500,000.00         | February 2017 | December 2017          | 25.38%          | 1,649,550.72                |                          |         |
| *Support to Living Investment in Bislig        | All Barangays         | 100,000.00           | February 2017 | December 2017          | 50.00%          | 49,500.00                   |                          |         |
| *Support to Animal Welfare (RA 8485)           | All Barangays         | 400,000.00           |               |                        |                 |                             |                          |         |
| *Support to Veterinary Health Care Services    | All Barangays         | 400,000.00           |               |                        |                 |                             |                          |         |
| *Support to Genetic Improvement Program        | All Barangays         | 50,000.00            |               |                        |                 |                             |                          |         |
| *Support to Veterinary Public Health           | All Barangays         | 100,000.00           |               |                        |                 |                             |                          |         |
| *Support to Veterinary Barangay Health         | All Barangays         | 100,000.00           |               |                        |                 |                             |                          |         |
| *Support to LPRAT                              | All Barangays         | 200,000.00           | February 2017 | December 2017          | 40.36%          | 80,720.00                   |                          |         |
| *E-CBMS  | All Barangays         | 500,000.00           |               |                        |                 |                             |                          |         |
| *CLUP/CDP Adoption/Processing & Reproductio    | Poblacion             | 300,000.00           |               |                        |                 |                             |                          |         |
| *Lot Titling Program                           | Poblacion             | 991,000.00           |               |                        |                 |                             |                          |         |
| <b>TOTAL SOCIAL DEV'T. PROGRAM/PROJ.</b>       |                       | <b>33,853,408.00</b> |               |                        |                 | <b>1,779,770.72</b>         |                          |         |
| <b>ECONOMIC DEVELOPMENT</b>                    |                       |                      |               |                        |                 |                             |                          |         |
| *Construction of Fish Dropping Zone            | Mangagoy              | 2,000,000.00         |               |                        |                 |                             |                          |         |
| *Construction of Vegetable Dropping Zone       | Mangagoy              | 2,000,000.00         |               |                        |                 |                             |                          |         |
| *COAFC Development Program                     | Sian, Sta. Cruz       | 15,000,000.00        | February 2017 | December 2017          | 19.75%          | 2,963,782.50                |                          |         |
| *Organic Agriculture Program                   | All Barangays         | 7,000,000.00         |               |                        |                 |                             |                          |         |
| *Rice Production                               | San Isidro, Mone      | 300,000.00           |               |                        |                 |                             |                          |         |
| *Corn Production                               | San Jose, Sta. Cruz   | 100,000.00           |               |                        |                 |                             |                          |         |
| *Rootcrops Production                          | All Barangays         | 100,000.00           |               |                        |                 |                             |                          |         |
| *High Value Crops Production                   | San Vicente, San Jose | 400,000.00           |               |                        |                 |                             |                          |         |
| *Livestock Production                          | Bucto, Sibaroy        | 400,000.00           |               |                        |                 |                             |                          |         |
| *Poultry Production                            | Bucto, Sibaroy        | 300,000.00           |               |                        |                 |                             |                          |         |
| *Organic Fertilizer Production                 | Labisma, Sta. Cruz    | 2,000,000.00         |               |                        |                 |                             |                          |         |
| *Coastal Resource Management Program           | Caguyao, Tumanan, Pob | 1,200,000.00         |               |                        |                 |                             |                          |         |
| Total Economic Dev't. Program                  |                       | 30,800,000.00        |               |                        |                 | 2,963,782.50                |                          |         |

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|  |                       |                       |               |                        | % OF COMPLETION | TOTAL COST INCURRED TO DATE |                          |         |
| Loan Amortization/Other Economic Dev't. Prog.                            |                       |                       |               |                        |                 |                             |                          |         |
| *Heavy Equipment   | Poblacion             | 25,000,000.00         | January 2017  | December 2017          | 21.21%          | 5,303,556.63                |                          |         |
| *Loan Equity   | Poblacion             | 6,000,000.00          |               |                        |                 |                             |                          |         |
| Total Debt Services & Other Econ.Dev't.Prog.                             |                       | 31,000,000.00         |               |                        |                 | 5,303,556.63                |                          |         |
| <b>TOTAL ECONOMIC, DEBT SERVICES &amp; OTHER ECONOMIC DEV'T. PROGRAM</b> |                       | <b>61,800,000.00</b>  |               |                        |                 | <b>8,267,339.13</b>         |                          |         |
| <b>ENVIRONMENTAL PROGRAM/PROJECT</b>                                     |                       |                       |               |                        |                 |                             |                          |         |
| *Eco-Park Development  | Burboanan, San Jose   | 1,500,000.00          |               |                        |                 |                             |                          |         |
| *Const. of Drainage Canal - P3 Panaghiusa                                | Mangagoy              | 350,000.00            |               |                        |                 |                             |                          |         |
| *Completion of Drainage Canal - P4 Castillo                              | Mangagoy              | 500,000.00            |               |                        |                 |                             |                          |         |
| *Const. of Drainage Canal - F. Clar St.                                  | Mangagoy              | 1,000,000.00          |               |                        |                 |                             |                          |         |
| *Forest Protection & Law Enforcement                                     | All Barangays         | 1,000,000.00          | February 2017 | December 2017          | 44.49%          | 444,892.74                  |                          |         |
| *Assisted Natural Regeneration Program                                   | All Barangays         | 500,000.00            | March 2017    | December 2017          | 2.00%           | 10,191.50                   |                          |         |
| *Support to Reforestation Program  | All Barangays         | 500,000.00            | February 2017 | December 2017          | 37.79%          | 188,960.00                  |                          |         |
| *Seedling Dispersal  | All Barangays         | 500,000.00            | February 2017 | December 2017          | 48.72%          | 243,591.07                  |                          |         |
| *Coastal Clean-up  | Mangagoy, Poblacion   | 50,000.00             |               |                        |                 |                             |                          |         |
| *Support to Nipa Plantation  | Mone, San Isidro,Burb | 200,000.00            |               |                        |                 |                             |                          |         |
| *Updating Environmental Code   | Poblacion             | 50,000.00             |               |                        |                 |                             |                          |         |
| *Comprehensive IEC on Environment Laws                                   | Poblacion             | 500,000.00            | February 2017 | December 2017          | 53.00%          | 267,095.93                  |                          |         |
| *Establishment of Sanitary Landfill                                      | San Jose              | 3,000,000.00          |               |                        |                 |                             |                          |         |
| *Support to Solid Waste Management Program                               | All Barangays         | 6,000,000.00          | February 2017 | December 2017          | 21.23%          | 1,273,967.00                |                          |         |
| <b>TOTAL ENVIRONMENT PROGRAM</b>   |                       | <b>15,650,000.00</b>  |               |                        |                 | <b>2,428,698.24</b>         |                          |         |
| <b>TOTAL 20% DEVELOPMENT FUND</b>  |                       | <b>111,303,400.00</b> |               |                        |                 | <b>12,475,808.09</b>        |                          |         |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents

APPROVED BY:

**RENEFREDO G. CAMBA, CPA**  
City Budget Officer

**LIBRADO C. NAVARRO**  
City Mayor