

**CY 2016 SUPPLEMENTAL PROCUREMENT PLAN 2**

Code	Program/ Activity Project	End User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget		
				Pre-Procurement Conference	Ads/ Post of ITB	Pre-Bid Conference	Sub-Open of Bids	Bid Evaluation	Post Qua	Notice of Awards	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO
8751	City Engineering Office																	
788	REPAIR and MAINTENANCE - OFFICE EQUIPMENT																	
	REPLACEMENT OF BATTERY AND CHARGER OF SURVEY INSTRUMENT	S. MASANCAY	S	N/A	N/A	N/A	8/22/2016	8/23/2016	N/A	N/A	8/24/2016	N/A	9/2/2016	9/2/2016	GF		15,000.00	
506	SUPPORT TO ENGINEERING SERVICES																	
	CHRISTMASS TREE LIGHTS - CITY HALL B.C.	S. MASANCAY	SVP	N/A	N/A	N/A	9/9/2016	9/9/2016	N/A	N/A	9/12/2016	N/A	9/12/2016	9/12/2016	GF		120,000.00	
783	Representation Expenses																	
	Representation 3rd&4th qtr.	J. Requina	S	N/A	N/A	N/A	7/28/2016	7/29/2016	N/A	N/A	8/5/2016	N/A	8/12/2016	8/12/2016	GF		47,500.00	
821	R/M Office Equipment																	
	Replacement of battery & charger of survey instrument	S. Masancay	S	N/A	N/a	N/A	9/7/2016	9/8/2016	N/A	N/A	9/9/2016	N/A	9/16/2016	9/16/2016	GF		15,000.00	
841	R/M Government Vehicle																	
	Spareparts & Mat. 3rd & 4th qtr.	J. Requina	S	N/A	N/a	N/A	8/2/2016	8/3/2016	N/A	N/A	8/5/2016	N/A	8/12/2016	8/12/2016	GF		31,460.00	
1918	COAFC Development Program																	
264-14	Lighting installation of iut post at Tagicon Sian, Brgy. San Fenando, Bislig city	J. Requina	S	N/A	N/A	N/A	7/13/2016	7/14/2016	N/A	N/a	7/21/2016	N/A	7/28/2016	7/28/2016	20%		10,033.00	
	Landscaping Improvement	J. Requina	SVP	N/A	N/A	N/A	8/24/2016	8/25/2016	N/A	N/a	8/25/2016	N/A	9/1/2016	9/1/2016	20%		298,997.50	
264-03	Improvement of Multi purpose halls	J. Requina	S	N/A	N/A	N/A	8/24/2016	8/25/2016	N/A	N/A	8/25/2016	N/A	9/1/2016	9/1/2016	20%		44,605.00	

851	Maint. Of Roads & bridges (2nd Revision)	S. Masancay	CB	N/A	9/5-20/2016	9/8/2016	9/20/2016	9/21-22/2016	9/23-20/2016	9/29/2016	10/5/2016	10/8/2016	WAIT TILFULLY CONSUMED	20%			917,175.00		
816	MAINTENANCE OF MRF. EQUIPMENT																		
	REPAIR and MAINTENANCE - MINI DUMPTRUCK	S. MASANCAY	S	N/A	N/A	N/A	9/5/2016	9/5/2016	N/A	N/A	9/6/2016	N/A	9/15/2016	9/15/2016	GF		2,895.00		
817	OFFICE EQUIPMENT																		
	REPAIR and MAINTENANCE - SURVEY INSTRUMENT	S. MASANCAY	S	N/A	N/A	N/A	9/5/2016	9/5/2016	N/A	N/A	9/6/2016	N/A	9/15/2016	9/15/2016	GF		25,000.00		
																	GRAND TOTAL:	1,527,665.50	

Prepared by:

Recommending Approval:

Approved by:

MIRIAM C. JABAGAT  
 BAC. SECRETARIAT- HEAD

CHARLITO R. LEROG  
 BAC Chairman

LIBRADO C. NAVARRO  
 CITY MAYOR

**Remarks/Activity**

**100-1609-636 (GF)**

**100-1609-652 (GF)**

**100-1607-465(GF)**

**100-1609-636(GF0**

**100-1607-479(GF)**

**100-1607-037(20%)**

**100-1608-048(20%)**

**100-1608-047(20%)**

100-1608-050(20%)

100-1609-669 (GF)

100-1609-668 (GF)