

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter		
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
CITY NUTRITION OFFICE / JUDITH M. RENDON											
1	Supplementary Feeding Program CY-2015 (BUB Project)	200,000.00	535					268.00	100,000.00	267	100,000.00
2	Nutrition Month Celebration	8,125.00	75					75	8,125.00		
3	Crown Cash Award	185,368.00	44					44	185,368.00		
CITY INFORMATION OFFICE											
1	Maintenance of Service Vehicle	13,636.37	6					6	13,636.37		
2	For Info Quiz 2015	9,420.00	220							220	9,420.00
3	Supplies and Materials	89,500.00	308					308	89,500.00		
4	Repair & Maintenance of Vehicle	67,300.00	47					47	67,300.00		
5	Bislig Masayod Ka Annual Publication	87,000.00	300							300	87,000.00
6	Radio and TV Broadcast	1,584,000.00	96	24	396,000.00	24	396,000.00	24	396,000.00	24	396,000.00
7	Repair & Maint. of Office Equipments	50,000.00	155							155	50,000.00
8	Fuel & Lubricants (MOOE)	89,000.00	1906							1906	89,000.00
9	Support to GAD	53,000.00	374							374	53,000.00
10	Supplies and Materials for GAD	85,000.00	870							870	85,000.00
CSWDO - YOUTH WELFARE PROGRAM											
1	Youth Day Celebration	29,050.00	183							183	29,050.00
2	Unlad Kabataan Program	14,280.00	90					90	14,280.00		
CITY LEGAL OFFICE											
1	Automotive Supplies & Accessories	54,500.00	604					604	54,500.00		
2	Office Supplies	15,000.00	594					594	15,000.00		

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter		
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
SOLID WASTE MANAGEMENT DIVISION - DIVISION CHIEF / Daniel P. Jabagat											
1 Fuel and Gasoline	1,594,000.00	31400	7850	398,500.00	7850	398,500.00	7850	398,500.00	7850	398,500.00	
2 Lubricants	344,000.00	1900	475	86,000.00	475	86,000.00	475	86,000.00	475	86,000.00	
3 Car Freshener	12,000.00	120	30	3,000.00	30	3,000.00	30	3,000.00	30	3,000.00	
4 Uniforms and Safety Gadgets	200,000.00	810	203	50,000.00	202	50,000.00	203	50,000.00	202	50,000.00	
Garbage Vehicles Spareparts											
5 for New DT/SFR-132 (10WDPT)	48,000.00	54	54	48,000.00							
6 for SGE-769 (Fuso Fighter)	74,000.00	8	4	37,000.00			4	37,000.00			
7 for SKJ-678 (Fuso Fighter)	78,000.00	88	44	39,000.00			44	39,000.00			
Repair & Maintenance of Garbage Vehicles New											
8 for New DT/SFR-132 (10WDPT)	14,500.00	6	3	7,250.00			3	7,250.00			
9 for SKJ-678 (Fuso Fighter)	39,400.00	15	7	19,700.00			8	19,700.00			
10 for SGE-769 (Fuso Fighter)	31,600.00	14	7	15,800.00			7	15,800.00			
11 for SEK 877 Canter	7,700.00	18					18	7,700.00			
12 for D6D Dozer	25,000.00	8	4	12,500.00			4	12,500.00			
13 for SGY-821 Delica	7,600.00	16					16	7,600.00			
14 for SK 8794 & SK 8795	1,440.00	1					1	1,440.00			
15 Common Parts/Materials	25,000.00	52	26	12,500.00			26	12,500.00			
16 Maintenance of Eco Park/MRF	89,700.00	529	264	44,850.00			265	44,850.00			
17 Orientation & Enhancement of SWM Program	140,000.00	3682	3682	140,000.00							
18 Leaflets Reproduction for SWM Program	40,000.00	366	91	10,000.00	92	10,000.00	91	10,000.00	92	10,000.00	

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
19 Radio Advertisements	139,500.00	27			9	46,500.00	9	46,500.00	9	46,500.00
18 Leaflets Reproduction for SWM Program	40,000.00	366	91	10,000.00	92	10,000.00	91	10,000.00	92	10,000.00
20 Equipment for other Environmental Management	200,000.00	2					2	200,000.00		
21 Purok 1, District 1 - Barangay Maharlika	2,950.00	11					11	2,950.00		
22 Purok 3, District 1 - Barangay Maharlika	1,050.00	3					3	1,050.00		
23 Purok 2A-1 Toog - Barangay San Jose	3,000.00	16					16	3,000.00		
24 Repair & Maint. of Office Equipment	5,000.00	7					7	5,000.00		
Repair & Maintenance of SWM Motorcycles										
25 for SK 8794	25,000.00	54	14	6,250.00	13	6,250.00	14	6,250.00	13	6,250.00
26 for SK 8795	25,000.00	54	14	6,250.00	13	6,250.00	14	6,250.00	13	6,250.00
Arrangement Services										
27 Snacks for SWM Board & TWG Meeting	25,200.00	420					210	12,600.00	210	12,600.00
28 Trainer's Training	34,800.00	456					456	34,800.00		
29 Molasses & Moscobado Sugar for IMO	50,000.00	30			15	25,000.00			15	25,000.00
30 IEC Expenses	100,000.00	2108					2108	100,000.00		
Maintenance of MRF Equipment										
31 for D6D Dozer	15,200.00	3	1	7,600.00			2	7,600.00		
32 for SEK 877 Canter	38,600.00	6	3	19,300.00			3	19,300.00		
33 for Side Car - Motorcycle	31,150.00	98					98.00	31,150.00		
34 for Body Paint	2,850.00	14					14.00	2,850.00		

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
35 for Processing Equipment Materials	17,000.00	63					63	17,000.00		
Repair & Maintenance - Service Vehicle										
36 for SGY-821 Delica	50,000.00	59	29	25,000.00			30	25,000.00		
37 Capital Outlay - Solid Waste	100,000.00	8					8	100,000.00		
38 Capital Outlay - MRF/ECO PARK	30,000.00	1					1	30,000.00		
39 Arrangement Services	25,000.00	8					8	25,000.00		
PAIC - PMO										
1 Office Supplies	25,986.00	240	60	6,497.00	60	6,497.00	60	6,496.00	60	6,496.00
2 Fuel (Diesel & Gasoline)	69,898.00	1394	465	23,299.00			465	23,300.00	464	23,299.00
3 Trainings	70,000.00			70,000.00						
4 Capital Outlay	2,750,000.00			2,750,000.00						
SPO - SULAPAS										
1 Office Supplies	12,706.00	84					84	12,706.00		
SPO - GINES RICKY J. SAYAWAN										
1 Fuel Diesel	88,636.00	2532	633	22,159.00	633	22,159.00	633	22,159.00	633	22,159.00
2 Supplies & Materials	9,000.00	3					3	9,000.00		
SPO - BEN V. ALMANON										
1 Araw ng Tabon Celebration 2015- Barangay Tabon	80,342.00	804					804	80,342.00		
2 Labor for Car Aircon (Isuzu Crosswind)	4,000.00	1					1	4,000.00		
3 MOOE & Capital Outlay	8,350.00	16					16	8,350.00		

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
CITY MAYOR'S OFFICE										
1	For Necrological Services of the late Cicero S. Bacolod	12,300.00	90					90	12,300.00	
2	Maintenance of Isuzu Alterra (SHJ 168)	23,804.58	41					41	23,804.58	
3	3rd Tinuy-an Sayaw Festival 2015	142,150.00	1722					1722	142,150.00	
3	Construction of Planter Box and Landscaping	17,405.00	124.5					124.5	17,405.00	
4	Maintenance of Isuzu Ambulance (SHE 709)									
	a. Spareparts	24,000.00	35					35	24,000.00	
	b. Accessories	45,500.00	4					4	45,500.00	
5	Maintenance of Mitsubishi Canter									
	a. Mitsubishi Canter (SDC 576)	15,050.00	30					30	15,050.00	
	b. Mitsubishi Canter (SGN 432)	8,200.00	22					22	8,200.00	
6	Liga ng mga Barangay Kagawad Seminar									
	*Meals and Snacks	15,000.00	150					150	15,000.00	
7	Installation of Decorative Masonry Railing	49,280.00	114.5					114.5	49,280.00	
8	Installation of Tiles @ I LOVE BISLIG Ground	213,851.00	642					642	213,851.00	
9	Baywalk Picnic Shed	25,670.00	1107					1107	25,670.00	
10	Conference with REACT Officers & Members	17,500.00	150					150	17,500.00	
11	For Vision Aligned Circles (VACS) Workshop	52,650.00	668					668	52,650.00	
12	Meeting with the 4th and 6th Infantry Divisions of the Philippine Army	150,000.00	914					914	150,000.00	
13	Newspaper Advertisement	10,000.00	0.5					0.5	10,000.00	
14	Information Dissemination for Diff. Activities	94,875.00	181					91	47,438.00	90 47,437.00

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
15 Improvement of Children's Playground	21,714.50	84.25					84.25	21,714.50		
16 Araw ng Mangagoy Celebration 2015	296,051.00	5114					5114	296,051.00		
17 Youth Orientation Program	90,000.00	3000					3000	90,000.00		
18 Araw ng Tabon Celebration 2015	114,070.00	801					801	114,070.00		
19 Araw ng Tinuy-an	40,000.00	280					280	40,000.00		
20 Bislig City Scholarship Program	95,000.00	420							420	95,000.00
21 Charter Day Celebration (Token)	33,000.00	3					3	33,000.00		
22 Senior Citizens Elderly Week Celebration	270,000.00	3093							3093	270,000.00
23 Tribal Council Assembly	30,000.00	200							200	30,000.00
24 Plaque of Appreciation of City Mayor's visitors	4,400.00	2							2	4,400.00
25 Repair of Public Toilet	268,996.58	3251.83					3251.83	268,996.58		
26 Improvement of Baywalk	24,850.00	71					71	24,850.00		
27 Installation of Tiles @ I LOVE BISLIG Ground (Phase 2)	217,951.00	663					663	217,951.00		
28 Charter Day Celebration 2015										
*Opening Program	119,985.00	1664					1664	119,985.00		
*Drum & Bugle	30,700.00	416					416	30,700.00		
*Program & Invitation	40,000.00	481					481	40,000.00		
*Pet Congress	14,900.00	100					100	14,900.00		
*Kasalan ng Bayan	97,900.00	1241					1241	97,900.00		
*Tabo sa Bislig	37,468.00	449					449	37,468.00		
*Pista ng Kooperatiba	12,790.00	144					144	12,790.00		
*Thanksgiving Mass	3,935.00	62					62	3,935.00		
*IP's Participation	11,920.00	116					116	11,920.00		

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
*Battle of the Band	41,859.00	362					362	41,859.00		
*BCNHS Alumni Homecoming	28,980.00	1246					1246	28,980.00		
*Information Dissemination	60,000.00	262					262	60,000.00		
*Adlaw ng Tinuy-an	8,050.00	25					25	8,050.00		
*Decoration	21,370.00	441					441	21,370.00		
*Fireworks Display	161,875.00	227					227	161,875.00		
*Inter Agency & Exhibition	18,000.00	24					24	18,000.00		
*Cheer Dance	5,500.00	15					15	5,500.00		
*Mass Demo	5,500.00	15					15	5,500.00		
*Search for Diwata ng Bislig	200,350.00	1107					1107	200,350.00		
*Sound System	50,000.00	1					1	50,000.00		
*Tripartite Sponsorship	144,000.00	36					36	144,000.00		
*Fiesta Lunch	48,000.00	1200					1200	48,000.00		
*Night Market	23,670.00	290					290	23,670.00		
*Const. of Booth	38,940.00	312					312	38,940.00		
*Service Caravan	69,600.00	1084					1084	69600.00		
*Fraternity Tree Planting	23,000.00	500					500	23000.00		
*Shootfest	70,690.00	566					566	70,690.00		
29 Peace & Order Meetings	11,250.00	135							135	11,250.00
30 Unexpected Guests & Visitors	49,500.00	90							90	49,500.00
31 Improvement of Baywalk Lamp Post	94,080.00	278							278	94,080.00
32 Invitational Lantern Contest & Christmas Party for Retirees, PWDs, Senior Citizen, & BJMP Women Prisoners	30,000.00	300							300	30,000.00

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter		
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
33 Refreshing Seminar on Values Enhancement & Disaster Preparedness Advocacy for Government Retirees Association of Bislig (GRAB)	23,000.00	226							226	23,000.00	
PUBLIC ATTORNEY'S OFFICE											
1 Support to the Public Attorney's Office	27,300.00	291					291	27,300.00			
BARANGAY AFFAIRS OFFICE											
1 Barangay Visit (Lib sa Barangay)	782,980.00	16619	4155	195,745.00	4155	195,745.00	4155	195,745.00	4154	195,745.00	
FAMILY DAY PROGRAM											
1 Meals and Snacks	20,000.00	200					200	20,000.00			
2 Groceries	48,230.00	2075.25					2075.25	48,230.00			
3 Office Supplies	19,500.00	229					229	19,500.00			
CITY TOURISM OFFICE											
1 Annual Evaluation/Completion Tourism Related Establishment (TRE) & Practices 2015	15,290.00	82					82	15,290.00			
2 Annual National Mountain Bike Fest 2015	5,550.00	9					9	5,550.00			
3 Support to Katinag 2015	70,240.00	3919							3919	70,240.00	
CPDO											
1 Radio Program	48,000.00	8				3	16,000.00	3	16,000.00	2	16,000.00
2 Supplies & Materials for CDC 2015	24,800.00	576							576	24,800.00	
SPO - NAPOLEON L. VELEZ											
1 Repair & Maintenance of Service Vehicle	73,800.00	21	11	36,900.00	10	36,900.00					
SPO - ATTY. CARMELO											
1 Sports Supplies	100,000.00	102					102	100,000.00			

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter		
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
CEEDO - TINUY-AN											
1	Medical Equipment & Supplies	8,670.00	31				31	8,670.00			
2	Medicines	1,307.10	17				17	1,307.10			
3	Purchase of Equipments & Office Devices	338,350.00	119				119	338,350.00			
4	Fuel Diesel & Gasoline SKR308 & SK8797	100,000.00	2606						2,606	100,000.00	
5	Tinuy-an Sayaw Festival 2015	3,000.00	12				12	3,000.00			
6	Purchase of Tires, Steel Plate & Brake Sets for CEEDO Vehicles & Tools	143,600.00	21				21	143,600.00			
7	Extraction of Wastes from Septic Tank	20,000.00	1				1	20,000.00			
8	Meals for Social Consultation & Leaflets	47,500.00	155				155	47,500.00			
9	MOOE Tribal Uniform	59,800.00	46						46	59,800.00	
CEEDO - SLAUGHTERHOUSE											
1	Calamity Preparedness of CEEDO	66,000.00	4				4	66,000.00			
2	Purchase of Fuel & Lubricants for Operation of Slaughterhouse Meat Van & Motorcycle	413,350.00	7423	1856	103,338.00	1856	103,338.00	1856	103,337.00	1855	103,337.00
3	Office Supplies & Materials (Capital Outlay)	55,900.00	20950						20,950	55,900.00	
CEEDO - BCILTT											
1	Purchase of Materials for BCILTT	42,715.00	85				85	42,715.00			
2	Calamity Preparedness of CEEDO	36,000.00	6								
3	Purchase of Fuel for Daily Operation	24,985.00	533				533	24,985.00			
4	Office Supplies & Materials (Capital Outlay)	46,900.00	9						9	46,900.00	
CSWDO - BUB											
1	Meals, Snacks and Hotel Accomodation	177,900.00	493			493	177,900.00				

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
SANGUNIANG PANLUNGSOD										
1 Office Supplies	12,320.00	157			78	6,160.00	79	6,160.00		
2 Fuel, Repair & Maintenance	176,660.00	4721	2360	88,330.00	2361	88,330.00				
3 Hardware Material	9,300.00	1							1	9,300.00
4 Annual Budget of Repair & Maintenance	11,300.00	1					1	11,300.00		
5 GI Sheet	312.50	24					24	312.50		
6 Plastic Chairs	40,000.00	100							100	40,000.00
DILG										
1 Spareparts use for vehicle SFP 103	11,620.00	4					4	11,620.00		
2 Diesel Fuel	80,000.00	2000	2000	80,000.00						
3 Supplies & Materials	10,000.00	31	31	10,000.00						
4 Vehicle Repair & Spareparts	60,000.00	5	5	60,000.00						
CITY BUDGET OFFICER										
1 Office Supplies	9,600.00	385					385	9,600.00		
2 Office Equipment	47,950.00	1645					1645	47,950.00		
CITY VETERINARY SERVICES OFFICE / Dr. Rizal M. Pabalate										
1 Maintenance of Service Vehicles	50,000.00	39			20	25,000.00	19	25,000.00		
2 Dog Catching Operation	55,504.00	356					356	55,504.00		
CITY PLANNING & DEVELOPMENT OFFICE										
1 Spareparts	25,000.00	14					14	25,000.00		
2 Fuel & Lubricants	49,980.00	1470					735	24,990.00	735	24,990.00

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Children in need of Social Protection, Residential Care & Rehabilitation Maintenance & Operational of Drop - In Center (Bislig City Boys town)										
1 Capability Building, Seminars & Trainings	30,000.00	2	1	15,000.00			1	15,000.00		
2 Fuel & Lubricants (ACAP)	25,000.00	2	1	12,500.00			1	12,500.00		
3 Repair & Maintenance of Gov't Vehicle	20,000.00	2	1	10,000.00			1	10,000.00		
4 Tires & Battery	20,000.00	2	1	10,000.00			1	10,000.00		
5 Productivity / Practical Skills Training	20,000.00	2	1	10,000.00			1	10,000.00		
6 Provision of Food Subsistence for Children	450,000.00	2	1	225,000.00			1	225,000.00		
7 Medicines	20,000.00	2	1	10,000.00			1	10,000.00		
8 Toiletries	30,000.00	2	1	15,000.00			1	15,000.00		
9 Clothing	30,000.00	2	1	15,000.00			1	15,000.00		
10 Rental	84,000.00	2	1	42,000.00			1	42,000.00		
PWD - WELFARE SECTION										
6 Emergency Light	10,000.00	2	1	5,000.00			1	5,000.00		
7 Vehicle (14 setters)	250,000.00	1	1	250,000.00						
CITY COOPERATIVE DEVELOPMENT OFFICE										
1 Conduct of Cooperative Month 2015 Celebration	105,200.00									105,200.00
2 Conduct Organization, Registration & Revitalization if Cooperatives (BUB)	304,000.00									304,000.00

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter		
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
CITY AGRICULTURE OFFICE / PRIMACAR R. SUBIBI											
1	Training & Production of Organic Fertilizer	359,988.00	6227							6227	359,988.00
2	Organic Fertilizers & Natural Concoctions	344,002.48	5349.66							5349.66	344,002.48
3	Barangay Agriculture and Fishery Center, Brgy. San Vicente, Bislig (Capital Outlay)	1,208,183.42	456.33					456.33	1,208,183.42		
4	MOOE	555,389.00	13442					13442	555,389.00		
5	BUB 2014 - Organic Corn Production	360,000.00	922					922	360,000.00		
6	City Organic Agricultural Fishery Center	1,534,697.00	15906					15906	1,534,697.00		
7	Production of High Value Crops	18,200.00	1004							1004	18,200.00
8	Establishment of Organic Herbal Production & Processing Center (CO)	129,660.80	1327.1							1327.1	129,660.80
9	Vegetable & Rootcrops Production	34,496.00	5401			5401	34,496.00				
10	Tilapia & Pangasius Production with Hatchery	114,100.00	4148							4148	114,100.00
CITY COUNCIL OFFICE											
1	Tribal Chieftain Ceremonial Uniform	27,300.00	21					21	27,300.00		
2	Mandaya Tribe Dancers Costume	15,000.00	10							10	15,000.00
CSWDO-Population Management Program											
1	Supplies & Materials	4,000.00	193							193	4,000.00
2	Meals & Snacks	18,750.00	150							150	18,750.00
3	Prizes for each Category	28,800.00	2							2	28,800.00
4	Honorarium	29,200.00	26							26	29,200.00
5	Contingency	4,250.00	1							1	4,250.00
6	Breakdown Prog. on MOOE & Capital Outlay	223,846.15	4,500	1125	55,961.00	1,125	55,961.00	1125	55,962.00	1,125	55,962.00

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
CITY VICE MAYOR'S OFFICE										
1 Nameplate (Table Name-City Council)	9,408.00	12					12	9,408.00		
2 Research & Development Program (RDP)	127,403.00	2737					2737	127,403.00		
CITY TREASURER'S OFFICE										
1 Repair & Maintenance - Motor Vehicle	25,367.75	8			8	25,367.75				
2 Procurement of Fuel & Lubricants	99,981.15	2091	697	33,327.00	697	33,327.00	697	33,327.00		
3 Accountable Forms	175,140.00	966	483	87,570.00					483	87,570.00
4 Office Supplies (Charge to Trust Fund - General)	80,400.00	5328	5328	80,400.00						
5 Computer Peripherals (Charge to Trust Fund - General (LDF))	40,000.00	14			14	40,000.00				
6 Stubs (Charge to GF - Trust Liabilities)	197,750.00	745							745	197,750.00
7 Stickers (Charge to Trust Fund - General)	76,200.00	5080	5080	76,200.00						
8 Representation Expenses	38,400.00	166	166	38,400.00						
DEP-ED BISLIG CITY DIVISION										
1 Desktop Computer Set	255,137.00	33							33	255,137.00
2 Office Supplies	100,000.00	880							880	100,000.00
3 Desktop Computer Set & Printer-Scanner	300,000.00	20							20	300,000.00
4 Radio Transmitter Set	150,000.00	1							1	150,000.00
REGIONAL TRIAL COURT, BISLIG CITY										
1 Office Supplies	23,525.00	456	114	5,881.00	114	5,881.00	114	5,881.00	114	5,882.00

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter		
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
CITY ENGINEERING OFFICE											
1	Construction of Poblacion - San Isidro Road at Bislig City	186,290.00	1253					1253	186,290.00		
2	Christmas Decorations & Lightnings	200,000.00						200,000.00			
3	City Hall Park at National Highway	16,200.42	490.2					490.2	16,200.42		
4	TMG Site Development at Gamaon District	135,465.00	3125					3125	135,465.00		
5	Representation Expenses	100,000.00	48	12	25,000.00	12	25,000.00	12	25,000.00	12	25,000.00
6	Repair & Maint. of Toyota Prado SGK-490	1,545.00	8					8	1,545.00		
7	Installation of Welcome Signage	55,867.17	218.75					218.75	55,867.17		
8	Water Service Installation at Core Shelter II	1,677.00	32					32	1,677.00		
9	Repair & Maint. of L70F Volvo Bucket	2,398.00	1					1	2,398.00		
10	Implementation of PD 1096	60,897.00	1065					1065	60,897.00		
11	Replacement of Busted kwh-meter & meter base at supply GSO Warehouse	19,600.00	1					1	19,600.00		
12	Repair & Maint. of Isuzu Crosswind SJP 597 at CEO, Bislig City	715.00	4					4	715.00		
INFORMATION TECHNOLOGY DIVISION											
1	Internet Subscription and Installation	100,000.00	2	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00
2	Rewinding of 2 units 50 KVA	96000	2					2	96,000.00		
3	Repair & Maintenance - Office Equipment	19,000.00	6					6	19,000.00		
4	Installation of Wireless Bridging & Distribution System	13,999.09	33							33	13,999.09

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
CITY HEALTH OFFICE										
1 Schistosomiasis Control Program	24,200.00	383	383	24,200.00						
2 Filaria, Malaria, Dengue Program	79,675.00	512			256	39,838.00	256	39,837.00		
3 Support to National Youth Health	25,175.00	211					211	25,175.00		
4 Community Based Rehabilitation Program	23,815.00	277			277	23,815.00				
5 VAW-C Program CHO-Mangagoy	14,900.00	131			131	14,900.00				
6 Sexually Transmitted Diseases Program	34,034.70	244					244	34,034.70		
7 Health Promotion Activities for Elderly	28,330.00	385							385	28,330.00
8 Mental Health Program	116,650.00	213			107	58,325.00	106	58,325.00		
9 BHW Capability Program	9,850.00	161			161	9,850.00				
10 Sagip Mata Program	9,450.00	73			73	9,450.00				
11 Local Health Board	9,500.00	106			106	9,500.00				
12 Representation Expenses	9,500.00	105			105	9,500.00				
13 Big Umbrella for Blood Donor Assembly	47,436.00	402							402	47,436.00
14 Fuel & Oil Lubricants	100,000.00	3740.67	1870	50,000.00					1,870	50,000.00
15 Health Risk Assessment Research	30,000.00	480					480	30,000.00		
16 Renal Health Promotion & Kidney Diseases Prevention Program	24,640.00	177			177	24,640.00				
17 Repair & Maint. Of Office Equipment	41,700.00	14					311	41,700.00		
18 HIV / AIDS Program	18,955.00	311			311	18,955.00				
19 Support to Doctors to the Barangay	200,000.00	1973	987	100,000.00			986	100,000.00		
20 Support to Local AIDS Committee	31,510.00	333					333	31,510.00		
CSWDO - LCPC CHILD WELFARE PROGRAM										
1 Meals & Snacks	88,450.00	899								

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter		
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
CITY SOCIAL WELFARE DEV'T OFFICE											
1	Population Management Program	300,000.00	857					429	150,000.00	428	150,000.00
2	Center for Victims of Teen-Age Pregnancy	200,000.00	1726.5							1726.5	200,000.00
3	Cooking Supplies	45,000.00	321								
4	LCPC - CIACAT - VAWC Meeting	60,480.00	1057							1057	60,480.00
5	Supplies & Materials for Center's Operation	48,000.00	549							549	48,000.00
6	Women's Congress / Summit	100,000.00	1140							1140	100,000.00
7	Youth Integration to Population & Development Program	40,000.00	160							160	40,000.00
9	LCPC	71,790.00	242								
10	Women's Welfare Program	70,000.00	778							778	70,000.00
CSWDO - FAMILY WELFARE PROGRAM											
1	Empowerment & Reaffirmation of Paternal Abilities (ERPAT)	84,000.00	1220					1220	84,000.00		
2	Parent's Effectiveness Service	28,640.00	450	113	7,160.00	113	7,160.00	112	7,160.00	112	7,160.00
3	Marriage Counseling Service	32,960.00	497			166	10,987.00	166	10,987.00	165	10,986.00
5	Pre-Marriage Counseling	20,000.00	284	142	10,000.00					142	10,000.00
4	Life Skills Training for DCSPG	15,000.00	361							361	15,000.00
5	Parents Congress	47,000.00	1160					1160	47,000.00		
6	Solo Parents	49,000.00	945					945	49,000.00		
7	Services for Solo Parents	94,470.00	1061			531	47,235.00	530	47,235.00		
8	Family Day Celebration	26,460.00	1459.25					1,459.25	26,460.00		
CSWD ADMIN - CAPITAL OUTLAY											
1	Office Equipment	155,300.00	13					13	155,300.00		

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
CSWDO - LCPC										
1 Purchase of Steel Cabinet (Capital Outlay)	10,000.00	1							1	10,000.00
2 Purchase of Bamboo Sala Set (Capital Outlay)	15,000.00	1							1	15,000.00
3 Purchase of Sala set (Capital Outlay)	10,000.00	1							1	10,000.00
4 Hardware (Capital Outlay)	125,800.00	206							206	125,800.00
5 Kalahi-CIDSS GPB Project-Cellular Cards	7,200.00	24					24	7,200.00		
6 Kalahi-CIDSS GPB Project	22,000.00	531								
7 Support to Day Care Service Program	50,000.00	1356							1356	50,000.00
CSWD - SEA K SECTION										
1 Office Equipment - Capital Outlay	92,590.00	1					1	92,590.00		
CEEDO - CEMETERY										
1 Purchase of Fuel & Lubricants	14,480.00	242			121	7,240.00	121	7,240.00		
CEEDO - MARKET										
1 Purchase of Service Materials for CEEDO Service Vehicle Mitsubishi Strada SHH 283	8,923.53	11			6	4,462.00	5	4,461.00		
2 Motorcycle Parts for Operation of CEEDO Motorcycles	19,800.00	28			14	9,900.00	14	9,900.00		
3 Purchase of CEEDO Market Equipments, Office Devices & Utensils	212,000.00	59					59	212,000.00		
4 Purchase of CEEDO Market Supplies & Materials	88,391.00	1685			1,685	88,391.00				
5 Breakdown Programs on MOOE and Capital Outlay (CY 2015)	3,054,000.00	50144	12536	763,500.00	12,536	763,500.00	12536	763,500.00	12536	763,500.00

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
CITY DISASTER RISK REDUCTION MANAGEMENT OFFICE										
1	CDRRM Equipment and Materials	284,998.00	5						5	284,998.00
2	Conduct of Incident System Training	559,981.00	1479						1479	559,981.00
3	Repair & Maint. Of CDRRM Equipment & Vehicles	149,140.00	211						211	149,140.00
4	Packaging of CDRRM Documents	49,990.00	473							
PROVINCIAL AGRI-INDUSTRIAL CENTER										
1	Provincial Agri-Industrial Center Programs & Implementation	97,350.00	4						4	97350
2	Hauling Truck Repair & Maintenance	10,790.00	16						16	10,790.00
3	Spareparts	4,340.00	12						12	4,340.00
CITY ENVIRONMENT & NATURAL RESOURCES OFFICE										
1	Fuel & Gasoline	39,950.00	750					750	39,950.00	
CITY ADMINISTRATOR'S OFFICE / BAC Secretariat										
1	Office Supplies	15,200.00		71	15,200.00					
DEPARTMENT OF JUSTICE										
1	Meals & Snacks	16,350.00	594						594	16350.00
COMMISSION ON AUDIT										
1	Office Supplies	52,580.00	21			21	52,580.00			

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
BISLIG CITY JAIL										
1 Office Supplies	14,979.87	405	101	3,744.00	101	3,745.00	101	3,745.00	102	3,745.00
OSCA - BISLIG FEDERATION OF SENIOR CITIZENS ASSOCIATION, INC (BFSCAI)										
1 Gasoline (Special)	15,000.00	231	58	3,750.00	58	3,750.00	58	3,750.00	57	3,750.00
BISLIG CITY FIRE STATION										
1 Repair & Maintenance	7,500.00	2					2	7,500.00		
PDAO										
1 Assistive Devices and Supplies (wheelchairs, cruthces, cane, eyeglasses)	60,000.00	45	45	60,000.00						
COMMISSION ON ELECTION BISLIG CITY										
1 Office Supplies	15,000.00	60							60	15,000.00
2 Diesel	20,000.00	570							570	20,000.00
LITA LACSON-BANDOY/CLERK OF COURT IV										
1 Office Supplies	14,992.50	265	88	4,997.00	88	4,997.00	89	4,998.00		
CSWDO - DROP-IN CENTER										
1 Food Subsistence	450,000.00	4040	4040	450,000.00						
2 Educational Needs / Assistance of wards	30,000.00	2	1	15,000.00			1	15,000.00		
3 Toiletries	30,000.00	451	225	15,000.00			226	15,000.00		
4 Clothing	30,000.00	176					176	30,000.00		
5 Maintenance of Vehicle	20,000.00	128			128	20,000.00				
6 Productivity/Practical Skills Training	20,000.00	1								

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
7 Provision of Food Subsistence for the Children	132,000.00	60	15	33,000.00	15	33,000.00	15	33,000.00	15	33,000.00
8 Medicines	20,000.00	3352			1676	10,000.00	1676	10,000.00		
9 Socio Cultural / Recreational Activity	20,000.00	142							142	20,000.00
10 Spiritual / Psychological / Psychiatry Program	10,000.00	31			31	10,000.00				
11 Livelihood / IGP of Wards	40,000.00	23			23	40,000.00				
12 Office Supply	30,000.00	542	271	15,000.00			271	15,000.00		
13 Fuel & Lubricants	30,000.00	500			500	30,000.00				
14 Tires & Batteries	20,000.00	4			4	20,000.00				
15 Repair & Maintenance of Building	50,000.00							50,000.00		
16 Capital Outlay	185,000.00							185,000.00		
CITY ADMINISTRATOR'S OFFICE / HUMAN RESOURCE MANAGEMENT DIVISION										
1 For Values Formation Seminar for all Persons With Disabilities (PWDs) of Bislig City	117,525.00	1470					1470	117,525.00		
2 For Values Formation Seminar for all Chapter Officers of Senior Citizens of Bislig City	261,100.00	3185					3185	261,100.00		
3 Logistic Support on the conduct of Civil Service Career Examinations	78,300.00	464					464	78,300.00		
4 Purchase of Biometric Machines	100,000.00	10					10	100,000.00		
5 Capital Outlay	100,000.00	3							3	100,000.00
6 Repair & Maintenance	85,500.00	69							69	85,500.00
7 Supplies & Materials	22,000.00	81							81	22,000.00

BISLIG CITY

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 CY 2015

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
CITY ADMIN - LICENSING OFFICE										
1 Airconditioner	51,543.77	1							1	51,543.77
LOCAL CIVIL REGISTRY										
1 Fuel & Lubricants	38,423.00	1131					1131	38,423.00		
2 Spareparts	6,700.00	13	7	3,350.00			6	3,350.00		
CEEDO / ADMIN										
1 Purchase of CEEDO Admin Office Equipments & Utensils	75,100.00	102					102	75,100.00		

Prepared by:

MIRIAM C. JABAGAT
AOV-BAC Secretariat

Noted by:

CHARLITO R. LEROG
BAC Chairman

OK as to Appropriation:

RENEFREDO G. CAMBA, CPA
City Budget Officer

Approved by:

LIBRADO C. NAVARRO
City Mayor

