

**BISLIG CITY**

**SUPPLEMENTAL PROCUREMENT PLAN NO. 4 CY 2015**

ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>CITY ENGINEERING OFFICE</b>										
1	Core Project Development at Core Shelter, National Highway, Poblacion, Bislig City	742,609.42	9448.17			9448.17	742,609.42			
2	Publication of invitation to Bid for the Const. of BC Cultural & Sports Center (Phase III)	15,000.00	1					1	15,000.00	
3	Purchase of Spareparts for Mini Dumptruck SFR-118	2,495.00	2							2 2,495.00
4	Repair & Maintenance of Isuzu Crosswind SJF-597	6,500.00	1							1 6,500.00
5	Proposed Christmas Tree - City Hall Ground	138,213.75	471.75							471.75 138,213.75
6	Repair of Aircondition of Isuzu Crosswind SJP 597	5,000.00	1							1 5,000.00
7	Rehabilitation of Baguis Farm to Market Road at Brgy. Mone (1st Revision)	1,259,064.00	18923							18923 1,259,064.00
8	Improvement of Multi-Purpose Hall for Organic Agriculture at Office for Strategy Management	50,580.92	246.92							246.92 50,580.92
9	Brand New Heavy Equipment	94,600,000.00	12							12 94,600,000.00
<b>CITY TREASURER'S OFFICE</b>										
1	Maintenance of Computerization Project Under the Logofind	50,000.00	15					15	50,000.00	
<b>COMMISSION ON ELECTION BISLIG CITY</b>										
1	Cellcards	3,000.00	3							3 3,000.00

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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>CITY MAYOR'S OFFICE</b>										
1 Vision Aligned Circles (VACs) Workshop for all VAC Members	41,575.00	501							501	41,575.00
2 City Mayor's Office Activities	27,500.00	550							550	27,500.00
3 For Charter Day Celebrity All-Star Basketball	99,750.00	1337							1337	99,750.00
4 Supplies for Support to National Conference	194,900.00	146							146	194,900.00
5 Support to Environmental Monitoring Program	100,800.00	48							48	100,800.00
6 Items/Materials for Traffic Management Group Office Supplies	8,356.00	79							79	8,356.00
7 Support to PNP-Poblacion	88,836.00	1312							1312	88,836.00
8 Symposium of the Barangay Officials	49,500.00	330							330	49,500.00
9 Baywalk Picnic Shed (Additional)	22,510.00	648.5							648.5	22,510.00
10 Dental Health Celebration	15,000.00	180							180	15,000.00
11 Fabrication of Movable Decorative Plant Box & Concrete Bench	96,790.00	333							333	96,790.00
12 REACT Regional Summit 2015	67,000.00	231							231	67,000.00
13 Repair of Footbridge	10,000.00	100							100	10,000.00
14 I Love Bislig Lightings (Phase 1)	47,950.00	49							49	47,950.00
15 Libreng Serbisyo Ihatod sa Brgy. - Mone, San Roque, Maharlika & Sitio Mabog.	40,000.00	400							400	40,000.00
16 Family Values Enhancement Program	350,000.00	1000							1000	350,000.00

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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
17 Peace Building Seminar of the 75th Infantry Battalion - Philippine Army	87,945.00	2055							2055	87,945.00
18 National Statistics Agency (NSA) Population Survey	33,000.00	330							330	33,000.00
19 Regional Development Council General Assembly 2015	22,500.00	51							51	22,500.00
20 Mugs & Calendars for Promotional Materials of Bislig City	500,000.00	13000							13000	500,000.00
21 I Love Bislig Lightings (Phase 2)	25,642.00	283							283	25,642.00
22 36th TADICSA Annual General Assembly	49,500.00	330							330	49,500.00
22 Retirement Ring	100,000.00	5							5	100,000.00
23 I Love Bislig Lightings (Phase 3)	43,718.50	88							88	43,718.50
24 Fabrication of Concrete Outdoor Bench and Add'l Plant Box	82,575.00	302.5							302.5	82,575.00
25 Advertisement through Newspaper Publication	20,000.00	1							1	20,000.00
26 Laptop	60,000.00	2							2	60,000.00
27 Medical Supplies, Services & Books	79,855.00	197							197	79,855.00

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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>CITY ADMINISTRATOR'S OFFICE</b>										
1 Meals , Snacks & Accomodation	150,000.00			75,000.00		75,000.00				
2 Maintenance of Service Vehicle	140,900.00	63	31	70,450.00	32	70,450.00				
3 Fuel & Lubricants	295,791.50	9091	9091	295,791.50						
4 Capital Outlay	255,000.00	10	5	127,500.00	5	127,500.00				
<b>CITY AGRICULTURE OFFICE</b>										
1 Swine & Poultry Production	600,000.00	3344							3344	600,000.00
2 Coastal Resource Management	350,000.00	364							364	350,000.00
3 Livestock & Poultry Production	375,550.00	585							585	375,550.00
4 Fertilization of Coco trees & Fruit trees	500,000.00	333							333	500,000.00
5 Construction of Solar Dryer & Procurement of Postharvest Facilities	1,412,993.00	1561							1561	1,412,993.00
6 Organic Fertilizer & Natural Concoction	80,000.00	1645.66			1645.66	80,000.00				
7 Rice Production	480,000.00	14340							14340	480,000.00
8 COAFC Project	1,534,667.00	15806			15806	1,534,667.00				
9 Construction of Feed Mill	158,269.58	1925.83							1925.83	158,269.58
<b>CITY ADMIN - LICENSING OFFICE</b>										
1 Office Supplies	16,486.00	134							134	16,486.00
<b>CITY PROSECUTOR'S OFFICE</b>										
1 Office Supplies	5,479.00	105	26	1,370.00	26	1,370.00	26	1,370.00	27	1,369.00

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ITEM DESCRIPTION	Unit Cost	Quantity	1st. Quarter		2nd Quarter		3rd. Quarter		4th Quarter	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>CITY HEALTH OFFICE - POBLACION</b>										
1 Oil & Lubricant	99,990.00	2222	1111	49,995.00			1111	49,995.00		
2 Repair & Maintenance of Service Vehicle	50,282.30	24	12	25,141.00			12	25,141.00		
3 Kitchen Supplies	335,480.00	1462							1462	335,480.00
4 Conduct of HIV Voluntary Counseling	49,510.00	405					405	49,510.00		
5 Laboratory Program	22,140.00	104							104	22,140.00
6 Dental Program	23,750.00	541							541	23,750.00
<b>CITY HEALTH OFFICE - MANGAGOY</b>										
1 Office Supplies	49,420.00	1779					1779	49,420.00		
2 Dental Program	21,935.00	78					78	21,935.00		
3 Laboratory	21,290.00	42					42	21,290.00		
4 Outpatient Medicines	119,932.00	2736					1368	59,966.00	1368	59,966.00
5 Pre-Natal Program	21,000.00	47							47	21,000.00
6 Hypertensive (HPN) Program	34,875.00	145							145	34,875.00
7 Medicines Supplies for OPD	409,250.00	6273							6273	409,250.00
8 Medical Supplies for each Health Facilities	837,200.00	2752							2752	837,200.00
9 Office Supplies for each Health Facilities	94,450.00	3043							3043	94,450.00
10 Equipment for each Health Facilities	689,310.00	609							609	689,310.00
<b>CITY HEALTH OFFICE - TABON</b>										
1 Office Supplies	35,677.00	532							532	35,677.00
2 Outpatient Medicines	222,010.18	2838							2838	222,010.18
3 Laboratory Program	20,000.00	63							63	20,000.00

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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
4	Dental Program	20,000.00	66							66	20,000.00
BISLIG CITY FIRE STATION											
1	Arrangement Services	20,100.00				6,700.00		6,700.00			6,700.00
COMMUNITY AFFAIRS DIVISION											
1	Room Accommodation	15,000.00	4							4	15,000.00
2	Meals & Snacks	49,000.00	307							307	49,000.00
3	Lechon	3,500.00	1							1	3,500.00
4	Tarpaulin	2,500.00	2							2	2,500.00
BISCEA											
1	Foundation Day/Family 2015	49,800.00	187							187	49,800.00
BISCITODA											
1	Tires	8,900.00	12	3	2,225.00	3	2,225.00	3	2,225.00	3	2,225.00
SPO - SULAPAS											
1	Sports Materials	105,649.92	161							161	105,649.92
2	Diesel Fuel & Spareparts	90,105.15	1515							1515	90,105.15
CITY VETERINARY SERVICES OFFICE / DR. RIZAL M. PABALATE											
1	Veterinary Health Care, Procedure & Services	377,100.00	3065							3065	377,100.00
2	Dog Catching Operation	27,797.00	213							213	27,797.00
3	Gasoline, Oil & Lubricant	57,970.00	1054							1054	57,970.00

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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>CEEDO - ADMIN-COLLECTION</b>										
1	Purchase of CEEDO Admin Collection Supplies & Materials	43,000.00	1608			1608	43,000.00			
<b>CEEDO - SLAUGHTERHOUSE</b>										
1	Purchase of CEEDO Slaughterhouse Equipments & Office Devices	299,800.00	15					15	299,800.00	
2	Purchase of CEEDO Slaughterhouse Supplies & Materials	29,900.00	730			730	29,900.00			
3	Bislig City Meat Inspection Training Course	118,800.00	1980							1980 118,800.00
<b>CEEDO - MARKET</b>										
1	Purchase of Request for Equipment & Materials	125,200.00	128	64	62,600.00			64	62,600.00	
2	MOOE Training for Stall Holder	71,900.00	1300							1300 71,900.00
<b>CEEDO - BCILTT</b>										
1	Purchase of CEEDO BCILTT Supplies & Materials	63,632.00	1352			676	31,816.00	676	31,816.00	
<b>CEEDO - CEMETERY</b>										
1	Oplan Kalag-Kalag of Cemetery During All Souls' & All Saints' Day	58,000.00	733							733 58,000.00
<b>CEEDO - ADMIN</b>										
1	Purchase of CEEDO Admin Supplies & Materials	86,110.00	1686			1686	86,110.00			
<b>GENERAL SERVICE OFFICE</b>										
1	Repair & Maintenance of Office Equip.	36,904.72	12							12 36,904.72
2	Stock Card (Tagboard)	20,250.00	1500							1500 20,250.00

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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>EMERGENCY WELFARE PROGRAM (CRISIS INTERVENTION UNIT)</b>										
1 Office Supplies & Materials	10,000.00	407							407	10,000.00
2 Food Stuff	100,000.00	630							630	100,000.00
<b>CITY VETERINARY SERVICES OFFICE / Dr. Rizal M. Pabalate</b>										
1 Repair & Maint. of City Animal Pound	80,803.50	1100.25							1100.25	80,803.50
<b>CITY ADMINISTRATOR'S OFFICE / HRMO</b>										
1 Values Enhancement Seminar for Barangay Health Workers (BHWs) & Barangay Nutrition Scholars (BNS)	96,995.00	1341							1341	96,995.00
2 Orientation Cum Values Enhancement Seminar for all Brgy. Tanods of Bislig City	119,110.00	1632							1632	119,110.00
3 Purchase of Plaques for Resource Speaker & Venue Interview/Screening	7,500.00	3							3	7,500.00
4 Purchase of Snacks for Presonnel Selection Board on Interview/Screening	8,160.00	136							136	8,160.00
<b>CITY PLANNING &amp; DEVELOPMENT OFFICE</b>										
1 Tablet	90,000.00	6							6	90,000.00
2 Supplies & Materials for CDC 2015	24,800.00	576							576	24,800.00
<b>CITY COOPERATIVE DEVELOPMENT OFFICE</b>										
1 Repair & Maintenance (Aircon)	5,000.00	1							1	5,000.00
2 Repair & Mobilization of Isuzu Crosswind	60,000.00	1							1	60,000.00



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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>CITY SOCIAL WELFARE DEV'T OFFICE</b>										
1	Repair & Maint. Of Service Vehicle (Isuzu Crosswind SHE 305)	50,000.00	31	31	50,000.00					
2	LCPC Fuel/Lubricants	10,000.00	186						186	10,000.00
3	Support to Sustainable Livelihood Program	53,000.00	158						158	53,000.00
4	Children Congress	44,500.00	157						157	44,500.00
5	Kitchen Utensils	177,210.00	167						167	177,210.00
6	Appliances	109,000.00	4						4	109,000.00
7	Supplies	19,161.00	236						236	19,161.00
8	T-Shirt with Print	15,125.00	55						55	15,125.00
9	Venue Rental	1,500.00	1						1	1,500.00
10	Hotel Accommodation, Meals & Snacks	19,350.00	184						184	19,350.00
<b>CSWDO - HOME FOR GIRLS</b>										
1	Cooking Demo for Residents & House Parents	33,500.00	9,188					9188	33,500.00	
2	Productivity & Livelihood Program	40,000.00	211						211	40,000.00
3	Skills Training Program	40,000.00								40,000.00
<b>CSWDO - KALAHI-CIDSS GPB PROJECT</b>										
1	Meals	15,000.00	25						25	15,000.00
2	Meals & Snacks for Technical Trainings of Community Volunteers	54,000.00	45						45	54,000.00
<b>CSWDO - Core Shelter Project</b>										
1	Supplies & Materials	9,800.00	225						225	9,800.00

BISLIG CITY											
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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
<b>CITY TOURISM OFFICE</b>											
1	Music/Dance-Acting Workshop	69,820.00	106							106	69,820.00
<b>CITY COUNCIL OFFICE</b>											
1	Repair & Maintenance	86,048.00	11							11	86,048.00
2	Repair & Maintenance of Service Vehicle	40,528.00	3							3	40,528.00
3	T-Shirt	22,000.00	45							45	22,000.00
4	Hardware Supplies	41,500.00	243							243	41,500.00
5	Office Supplies & Materials	44,118.00	688							688	44,118.00
6	MOOE: SK Augmentation	7,500.00	115							115	7,500.00
<b>BISLIG CITY PAROLE &amp; PROBATION OFFICE</b>											
1	Office Supplies	5,000.00	225	56	1,250.00	56	1,250.00	56	1,250.00	57	1,250.00
<b>BISLIG DISTRICT HOSPITAL</b>											
1	Fuel	20,000.00	650							650	20,000.00
2	Medicines	64,950.00	46							46	64,950.00
3	Office Supplies	20,300.00	24							24	20,300.00
4	Promotional T-Shirt	10,500.00	35							35	10,500.00
5	Meals & Snacks	8,750.00	105							105	8,750.00
<b>DEP-ED BISLIG CITY DIVISION</b>											
1	Digital Duplicator	150,000.00	1							1	150,000.00
2	Fabrication of Tower Antenna System	20,241.00	313.95							313.95	20,241.00
3	Construction of 1 Storey 3-CL at R. Castillo, Elem. School	80,000.00	800							800	80,000.00

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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>SANGUNIANG PANLUNGSOD</b>										
1	Repair & Maintenance of Service Vehicle (Toyota Innova SJF 997)	21,644.63								21,644.63
2	Meals	31,500.00	350						350	31,500.00
3	P.E Pipe	9,300.00	1						1	9,300.00
4	RDP of City Councilor	35,800.00	179						179	35,800.00
5	Other Services	21,100.00	30						30	21,100.00
6	Polo Shirt (BIGESS Uniform)	9,800.00	28						28	9,800.00
<b>CITY DISASTER RISK REDUCTION MANAGEMENT OFFICE</b>										
1	Fuel for Programs & Activities of CDRRM	125,000.00	3510						3510	125,000.00
2	Purchase of Advocacy Manual Entitled "A Guide To Safety During Disaster"	300,000.00	2000						2000	300,000.00
3	Common Use Supplies & Materials	400,000.00	1						1	400,000.00
4	Proficiency Course per Medical First Responders	264,770.00	2050						2050	264,770.00
5	Stock Pile of Food & Non-Food Supplies	352,598.00	1022						1022	352,598.00
6	Fire Engine Truck	7,000,000.00	2						2	7,000,000.00
7	Provision of Uniform to Disaster Volunteers	200,000.00	500						500	200,000.00
8	Fuel during Disaster Response of CDRRMO	105,000.00	3000						3000	105,000.00
<b>PROVINCIAL AGRI-INDUSTRIAL CENTER</b>										
1	Bottle & Sticker	32,788.00	1514						1514	32,788.00

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<b>SPO - OTILIO B. ABAYA JR.</b>										
1 Computer Hardisk & Fuel	60,604.65	1618.27							1618.27	60,604.65
<b>CITY COUNCIL - COUNCILOR N. VELEZ</b>										
1 Windshield & Fuel	44,990.00	715							715	44,990.00
<b>SPO - BEN V. ALMANON</b>										
1 Official Uniform for Punong Barangays	35,000.00	125							125	35,000.00
<b>BISLIG CITY SURIGAO DEL SUR DISTRICT II SKILLS TRAINING CENTER</b>										
1 Personal Services	347,580.00	60							60	347,580.00
2 TESDA - Training & Seminars	133,000.00	602							602	133,000.00
3 Capital Outlay	80,000.00	3							3	80,000.00
<b>CITY MOTORPOOL DIVISION</b>										
1 Fuel & Lubricants	17,800.00	28							28	17,800.00
2 Kato Hydraulic Excavator HD513	169,000.00	9							9	169,000.00
3 Volvo Payloader L70F	10,000.00	1							1	10,000.00
4 Adjust Cylinder	63,715.05	1							1	63,715.05
5 Isuzu Trooper SGN-495	5,000.00	2					2	5,000.00		
6 Volvo Motor Grader G930	117,000.00	6							6	117,000.00
7 Mitsubishi Canter SGN-432	70,120.00	18							18	70,120.00
8 Isuzu Elf SHX-290	35,010.00	15							15	35,010.00
9 Isuzu 10WDT (SGR-514)	76,600.00	16							16	76,600.00

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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>CITY LEGAL OFFICE</b>										
1 Automotive Supplies & Accessories	25,000.00	500							500	25,000.00
2 Supplies & Materials	46,700.00	345							345	46,700.00
3 Diesel Fuel (24 hrs. Service)	25,000.00	500							500	25,000.00
4 Hotel Accommodation	2,700.00	3							3	2,700.00
5 Meal & Snacks	75,600.00	870							870	75,600.00
6 Honorarium for 5 Speakers & 7 Secretariat	50,000.00	12							12	50,000.00
7 Legal Services Enhancement Program	75,600.00	870							870	75,600.00
<b>PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)</b>										
1 Advocacy Program	50,000.00	1036	259	12,500.00	259	12,500.00	259	12,500.00	259	12,500.00
2 Training & Seminars	4,800.00	24	6	1,200.00	6	1,200.00	6	1,200.00	6	1,200.00
3 Training & Seminars (Deaf)	15,300.00	536					536	15,300.00		
4 Training & Seminars (Blind)	8,220.00	506					506	8,220.00		
5 Data Profiling	15,000.00	12	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
6 Community Based Rehabilitation	36,800.00	301					301	36,800.00		
7 International Day for Disabled Person	51,500.00	634							634	51,500.00
8 Repair & Maintenance - IT Equipments	30,000.00	28	28	30,000.00						
9 Multicab	200,000.00	1							1	200,000.00
<b>LOCAL CIVIL REGISTRY</b>										
1 Repair & Maintenance	18,105.00	83							83	18,105.00

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<b>CITY VICE MAYOR'S OFFICE</b>											
1	Radio Porgram "Ang Konseho Karon"	53,250.00	3500							3500	53,250.00
2	Office Supplies	1,202.00	46							46	1,202.00
<b>BISLIG CITY JAIL</b>											
1	Groceries, Meals & Snacks	10,000.00	224							224	10,000.00

Prepared by:

**MIRIAM C. JABAGAT**  
AOV-BAC Secretariat

Noted by:

**CHARLITO R. LEROG**  
BAC Chairman

OK as to Appropriation:

**RENEFREDO G. CAMBA, CPA**  
City Budget Officer

Approved by:

**LIBRADO C. NAVARRO**  
City Mayor































