

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT TRUST FUND UTILIZATION
FOR THE 2nd

CITY OF BISLIG

	Program or Project	Location	Total Cost	Date Started	Target Completion Date
1	Construction of National Child Devt Center At CORE II	Mancarogo, Poblacion	2,525,112.40	1/21/2015	7/13/2105
2	Rip-rapping of Riverbank (Tinuyan)	Tinuyan, Burboanan	3,000,000.00	6/22/2015	11/18/2015
3	Rehab Level-I Water Supply System	P3 Sanyata, San Roque	480,000.00	6/15/2015	7/29/2015
4	Rehabilitation & Improvement	Abarca, P. Lindo, Alvar St, Mangagoy & Pob.	4,371,031.00	6/16/2015	9/18/2015
5	Rehab of Farm to Market Road Casunugan-BCNHS	Barangay San Isidro, Bislig City	720,000.00		
6	Rehab of Farm to Market Road Danipas to Lawigan	Barangay Labisma, Bislig City	720,000.00		
7	Rehab of Farm to Market Road P#8 Tabon-San Antonio	Barangay Tabon- San Antonio, Bislig City	960,000.00		
8	Extension & Improvement of Health Center	Brgy San Fernando, Bislig City	480,000.00		
9	Proposed Health Center	Sitio San Nicolas, San Roque	980,000.00		
		TOTAL	13,256,143.40		

Submitted

JOVINO J. REQUINA, JR.

City Engineer

ENVIRONMENTAL PROJECTS, PROGRAMS or ACTIVITIES

I Qtr 2015

Project Status		No. of Extensions, if any	Source of Funds	Remarks
% of Completion	Total Cost Incurred to Date			
96.87%	2,446,076.38	3	ECCDC-DSWD	Substantially completed
	-		PCF	For schedule of staked survey
	-		BUB-DILG	On-going
15%	655,654.65		SLRF	On-going
	-		BUB-DAR	For procurement of materials
	-		BUB-DAR	For procurement of materials
	-		BUB-DAR	For procurement of materials
			HFEP (Health Facility Enhancement Program)	For Bidding under Contract Mode of Implementation
			HFEP (Health Facility Enhancement Program)-480T & BUB 500T	For Bidding under Contract Mode of Implementation
	3,101,731.03			

Approved:

LIBRADO C. NAVARRO

City Mayor